

2021 Budget

April 06, 2021

MUNICIPALITY OF HURON EAST 2021 BUDGET

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HURON EAST	Municipality of Huron East 2021 Budget Executive Summary									
	2019 YTD									
	December	December	Budget	Budget	\$ Variance	% Variance				
Revenue										
Prior Year (Surplus)/Deficit	(126,679)	(78,918)	(64,043)	(46,742)	17,301	27.0%				
Taxation	(7,163,112)	(7,797,962)	(7,766,858)	(8,157,537)	(390,679)	(5.0%)				
Federal	(623,206)	(292,669)	(298,813)	(2,432,378)	(2,133,565)	the second state or and the second				
Provincial	(2,600,566)	(1,770,508)	(1,705,713)	(1,723,096)	(17,383)	and the distance of the second s				
Other Municipalities	(772,398)	(680,484)	(694,078)	(735,202)	(41,124)	Construction of the second				
Water/Sewer Rates	(2,359,342)	(2,396,059)	(2,360,590)	(2,428,619)	(68,029)					
Donations	(110,394)	(59,559)	(46,000)	(14,490)	31,510	68.5%				
User Fees	(2,521,599)	(4,114,156)	(2,401,181)	(2,275,351)	125,830	5.2%				
Interest	(460,149)	(617,961)	(460,294)	(582,424)	(122,130)	(26.5%)				
Other Revenue	(218,608)	(1,066,068)	(1,066,067)	(218,568)	847,499	79.5%				
Total Revenue	(16,956,053)	(18,874,344)	(16,863,637)	(18,614,407)	(1,750,770)	(10.4%)				
Expenditures										
Salaries & Benefits	3,871,793	3,607,499	4,238,590	4,085,324	(153,266)	(3.6%)				
Operating	8,961,214	8,854,799	8,725,871	8,915,317	189,446	2.2%				
Debt Repayment	49,930	138,516	138,517	123,611	(14,906)					
Capital	4,795,510	4,282,754	6,135,048	8,147,684	2,012,636	32.8%				
Other Items	(633,044)	2,009,548	(2,374,389)	(2,657,529)	(283,140)	and the second sec				
Total Expenditures	17,045,403	18,893,116	16,863,637	18,614,407	1,750,770	10.4%				
GRAND TOTAL	89,350	18,772	0	0	0	0.0%				



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	2019 YTD December	2020 YTD December	2020 Budget	2021 Budget	\$ Variance	% Variance
	STREET LIG					
MOLESWORTH St Lght - Molesworth - Rev-Special Rate Area Levy	(786)	(793)) (800)	(800)	0	0.0%
St Lght - Molesworth - Utilities	402	391		405	(20)	4.7%
St Lght - Molesworth - Transfer to Reserves	384	402	ARMANDA CONDUCTIVITY AND AND AND AND	395	20	(5.3%
Total - St Lghts Molesworth	0	0	0	0	0	0.0%
ETHEL						
St Lght - Ethel - Rev-Special Rate Area Levy St Lght - Ethel - Utilities	(3,697)	(2,000)		(2,000)	0	0.0%
St Lght - Ethel - Debt Pymt - Interest	1,245 84	1,197 0		1,240 0	(45) 0	(3.5% 0.0%
St Lght - Ethel - Transfer to Reserves	2,576	803		760	45	6.3%
St Lght - Ethel - Transfer from Reserve	(207)	0	with the second s	0	0	0.0%
Total - St Lghts Ethel	<u> </u>	0	0	0	0	0.0%
CRANBROOK						
St Lght - Cranbrook - Rev-Special Rate Area Levy St Lght - Cranbrook - Utilities	(3,026) 883	(1,500) 843		(1,500) 870	0 (45)	0.0% 4.9%
St Lght - Cranbrook - Transfer to Reserves	2,143	657		630	(45)	4.9%
Total - St Lghts Cranbrook	0	0	0	0	0	0.0%
WALTON						
St Lght - Walton - Rev-Special Rate Area Levy	(1,016)	(1,020		(1,000)	0	0.0%
St Lght - Walton - Utilities St Lght - Walton - Transfer to Reserves	601	565		580	(40)	
Total - St Lghts Walton	415 0	456	 And a second seco	420 0	40 0	10.5%
BRUSSELS St Lght - Brussels - Rev-Special Rate Area Levy	(20,642)	(15,115) (15,000)	(15,000)	0	0.0%
St Lght - Brussels - Rev - Other Municipality	(780)	(549)		(13,000)	1	0.0%
St Lght - Brussels - Utilities	9,192	8,799		9,000	(500)	(5.3%
St Lght - Brussels - Inspections/Repairs/Upgrades St Lght - Brussels - Debt Pymt - Interest	9,600 215	0		1,000	0	0.0%
St Lght - Brussels - Transfer to Reserves	7,180	6,865		0 5,549	0 499	0.0% 9.9%
St Lght - Brussels - Transfer from Reserves	(4,766)	0		0	0	0.0%
Total - St Lghts Brussels	(1)	0	0	0	0	0.0%
DUBLIN						
St Lght - Dublin - Rev-Special Rate Area Levy St Lght - Dublin - Utilities	(488)	(494)		(500)	0	0.0%
St Lght - Dublin - Transfer to Reserves	234 253	295 199	345 155	305 195	(40) 40	(11.6%) 25.8%
Total - St Lghts Dublin	(1)	0	0	0	40 0	0.0%
ST COLUMBAN						
St Lght - St Columban - Rev-Special Rate Area Levy	(1,200)	(1,200)) (1,200)	(1,200)	0	0.0%
St Lght - St Columban - Utilities	709	544	- Carlos and the second sec	560	(295)	(34.5%)
St Lght - St Columban - Transfer to Reserves Total - St Lghts St Columban	491 0	656 0	CONVERTING AND	640 0	295	85.5%
				V	U	0.0%
SEAFORTH St Lght - Seaforth - Rev-Special Rate Area Levy	(29,923)	(75,316)) (75,000)	(106 500)	(24 500)	40.00
St Lght - Seaforth - Utilities	19,102	16,278		(106,500) 18,575	(31,500) (1,125)	42.0% (5.7%)
St Lght - Seaforth - Inspections/Repairs/Upgrades	34	423,217	2,500	5,500	3,000	120.0%
St Lght - Seaforth - Transfer to Reserves St Lght - Seaforth - Transfer from Reserves	10,787 0	0	0	0	0	0.0%
St Lght - Working Capital - Transfer to Reserves	0	(364,178) 0) (386,250) 0	0 14,925	386,250 14,925	(100.0%) 0.0%
Capital - St Lght (Seaforth)	0	0		67,500	(371,550)	(84.6%)
Total - St Lghts Seaforth	0	1	0	0	0	0.0%
HARPURHEY						
St Lght - Harpurhey - Rev-Special Rate Area Levy	(4,163)	(1,506)		(1,500)	0	0.0%
St Lght - Harpurhey - Utilities St Lght - Harphurhey - Transfer to Reserves	1,043 3,120	993 513	1,075 425	1,025 475	(50)	(4.7%)
Total - St Lghts Harpurhey	0	010	425	4/5	50 0	<u>11.8%</u> 0.0%
EGMONDVILLE						
St Lght - Egmondville - Rev-Special Rate Area Levy	(6,196)	(5,137)	(5,000)	(5,000)	0	0.0%
St Lght - Egmondville - Utilities	3,200	3,053	3,300	3,145	(155)	(4.7%)
St Lght - Egmondville - Transfer to Reserves	2,996	2,085	1,700	1,855	155	9.1%
Total - St Lghts Egmondville	0		0	0	0	0.0%
BRIDGES Still ght, Bridges, Special Area Lowr	(41.000)	,				
St Lght - Bridges - Special Area Levy St Lght - Bridges - Utilities	(11,350) 2,942	(11,350) 2,872	(11,350) 3,030	(5,000)	6,350	(55.9%)
St Lght - Bridges - Transfer to Reserves	8,408	8,478	8,320	3,000 2,000	(30) (6,320)	(1.0%) (76.0%)
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	2019 YTD	2020 YTD	2020	2021		
	December	December	Budget	Budget	\$ Variance	% Variance
VANASTRA						
St Lght - Vanastra - Rev-Special Rate Area Levy	(5,994)	(5,002)	(5,000)	(5,000)	0	0.0%
St Lght - Vanastra - Utilities	3,611	3,404	3,720	3,506	(214)	(5.8%)
St Lght - Vanastra - Transfer to Reserves	2,383	1,597	1,280	1,494	214	16.7%
Total - St Lghts Vanastra	0	(1)	0	0	0	0.0%
BRUCEFIELD						
St Lght - Brucefield - Rev-Special Rate Area Levy	(993)	(1,021)	(1,000)	(1,000)	0	0.0%
St Lght - Brucefield - Utilities	581	558	590	575	(15)	(2.5%)
St Lght - Brucefield - Transfer to Reserves	412	463	410	425	15	3.7%
Total - St Lghts Brucefield	0	0	0	0	0	0.0%
KIPPEN						
St Lght - Kippen - Rev-Special Rate Area Levy	(481)	(500)	(500)	(500)	0	0.0%
St Lght - Kippen - Utilities	172	167	· 180	175	(5)	(2.8%)
St Lght - Kippen - Transfer to Reserves	309	333	320	325	5	1.6%
Total - St Lghts Kippen	0	0	0	0	0	0.0%
OTHER ITEMS						
St Lght - Inventory	1,409	5,020	5,000	5,000	0	0.0%
Total - St Lghts Other Items	1,409	5,020	5.000	5,000	0	0.0%
Total STREET LIGHTING SYSTEMS	1,408	5,022	5,000	5,000	0	0.0%

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en an	2019 YTD	2020 YTD	2020 Budget	2021 Budget	\$ Variance	% Variance
	December	December OLAR	Budget	Budget	\$ Variatice	% variance
GENERAL		ULAR				
Solar - General - Transfer to Reserves	23,630	21,918	22,005	26,256	4,251	19.3%
Total - Solar General	23,630	21,918	22,005	26,256	4,251	19.3%
TRACKER - BRUSSELS STP						
REVENUES						
USER FEES			and the second	(12.050)		
Solar Brussels STP - Revenue	(13,130)	(11,112) (11,112)	(13,630) (13,630)	(13,250) (13,250)	380 380	(2.8%)
	(15,150)	(11,112)	(10,000)	(10,200)		(210.30
EXPENDITURES						•
OPERATING						
Solar Brussels STP - R & M - Equipment	0	2,149	1,000	1,200	200	20.0%
Solar Brussels STP - Rent	1,200	1,200	1,200	1,200	0	0.0%
Solar Brussels STP - Monitoring Costs	1,830	1,830	1,890	1,830	(60)	(3.2%
Solar Brussels STP - Amortization	5,403	5,403	5,403	5,403	0	0.0%
Total Operating	8,433	10,582	9,493	9,633	140	1.5%
DEBT						
Solar Brussels STP - Debt Pymt-Interest	743	384	384	55	(329)	(85.7%
Total Debt	743	384	384	55	(329)	(85.7%
Total Expenditures	9,176	10,966	9,877	9,688	(189)	(1.9%
Total - Solar Tracker - Brussels STP	(3,954)	(146)	(3,753)	(3,562)	191	(5.1%
TRACKER (Single) - Seaforth WTP REVENUES						
USER FEES					1999 A. 197 - 197 - 198 A. 198 Marcellon - 2000 Hillson - 198 - 198 - 198	
Solar Seaforth WTP (Single) - Revenue	(9,864)	(11,569)	(11,112)	(11,000)	112	(1.0%
Total Revenues	(9,864)	(11,569)	(11,112)	(11,000)	112	(1.0%
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EXPENDITURES						er her here her her her here en en en en en er en er en er en er en er
OPERATING						
Solar Seaforth WTP (Single) - R & M - Equipment	0	0	500	500	0	0.0%
Solar Seaforth WTP (Single) - Rent	1,200	1,200	1,200	1,200	0	0.0%
Solar Seaforth WTP (Single) - Monitoring Costs	1,197	1,197	1,235	1,197	(38)	(3.1%
Solar Seaforth WTP (Single) - Amortization	3,643	3,643	3,643	3,643	0	0.0%
Total Operating	6,040	6,040	6,578	6,540	(38)	(0.6%
DEBT						
Solar Seaforth WTP (Single) - Debt Pymt-Interest	546	283	283	40	(243)	(85.9%
Total Debt	546	283	283	40	(243)	(85.9%
Total Expenditures	6,586	6,323	6,861	6,580	(281)	(4.1%
Total - Solar Tracker (Single) - Seaforth WTP	(3,278)	(5,246)	(4,251)	(4,420)	(169)	4.0%
TRACKER (Twin) - Seaforth WTP REVENUES						
USER FEES				a a fan ny na fanna. A na fan ny yn yn fan ma'n agert men og ann a gyn a		
Solar Seaforth WTP (Twin) - Revenue	(13,811)	(15,338)	(14,220)	(15,783)	(1,563)	11.0%
Total Revenues	(13,811)	(15,338)	(14,220)	(15,783)		11.0%
	~	0.440	4 000	······································		7
Solar Seaforth WTP (Twin)- R & M - Equipment	0	2,149	1,000	1,075	75	7.5%
Solar Seaforth WTP (Twin) - Rent Solar Seaforth WTP (Twin) - Monitoring Costs	1,200 1,367	1,200 1,367	1,200 1,410	1,200 1,367	0	0.0%
Solar Seaforth WTP (Twin) - Monitoring Costs Solar Seaforth WTP (Twin) - Amortization	5,276	5,276	5,276	5,276	(43) 0	(3.0% 0.0%
Total Operating	7,843	9,992	8,886	8,918	32	0.0%
	.,	~,~~~			JA	v.47/(
DEBT						· · · · · · · · · · · · · · · · · · ·
Solar Seaforth WTP (Twin) - Debt Pymt-Interest	725	375	375	53	(322)	(85.9%
Total Debt	725	375	375	53	(322)	(85.9%
Total Expenditures	8,568	10,367	9,261	8,971	(290)	
Total - Solar Tracker (Twin) - Seaforth WTP	(5,243)	(4,971)	(4,959)	(6,812)	(1,853)	37.4%

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	2019 YTD	2020 YTD	2020	2021		
	December	December	Budget	Budget	\$ Variance	% Variance
ROOFTOP						
REVENUES				al o la cazona da a vel a provez de la cazo d		leo lei gillio de calendario de la decenario de la
USER FEES				n neljama danlama na matematika na provinska politika (novi s		
Solar Rooftop - Rev - BBCC	(5,410)	(6,946)	(4,075)	(5,600)	(1,525)	37.4%
Solar Rooftop - Rev - Brussels PW	(5,397)	(5,744)	(5,555)	(5,665)	(110)	2.0%
Solar Rooftop - Rev - C4th Fire	(6,970)	(4,148)	(6,220)	(5,610)	610	(9.8%)
Solar Rooftop - Rev - VRC	(5,896)	(6,196)	(5,899)	(6,255)	(356)	6.0%
Solar Rooftop - Rev - Seaforth PW	(4,070)	(4,302)	(4,135)	(4,250)	(115)	2.8%
Total Revenues	(27,743)	(27,336)	(25,884)	(27,380)	(1,496)	5.8%
EXPENDITURES				· ·····		
OPERATING	- 1875 Barrana and a second a second a second s			······		
Solar Rooftop - Utilities	1,196	1,037	1,250	1.070	(180)	(14.4%)
Solar Rooftop - R & M - Equipment	0	17	500	250	(250)	(50.0%
Solar Rooftop - Rent	5,550	5,550	5,550	5,550	0	0.0%
Solar Rooftop - Program Exp	354	134	500	500	0	0.0%
Solar Rooftop - Amortization	8,467	8,467	8,467	8,467	0	0.0%
Total Operating	15,567	15,205	16,267	15,837	(430)	(2.6%)
DEBT	P. 11. 1997 (1997) 10. 10. 10. 10. 10. 10. 10. 10. 10. 10.				: 	
Solar Rooftop - Debt Pymt - Interest	1,020	575	575	81	(494)	(85.9%)
Total Debt	1,020	575	575	81	(494)	(85.9%)
Total Expenditures	16,587	15,780	16,842	15,918	(924)	(5.5%)
Total - Solar Rooftop	(11,156)	(11,556)	(9,042)	(11,462)	(2,420)	26.8%
Total - SOLAR	(1)	(1)	0	0	0	0.0%



	2019 YTD December	2020 YTD December	2020 Budget	2021 Budget	\$ Variance	% Variance
	WATEF	R SYSTEMS				
SEAFORTH WATER SYSTEM						
REVENUES WATER / SEWER RATES	and a share the second					and and a statement of the
W - Seaforth/Egmond - Rev-Mthly Flat Rates	(576,315)	(579,380)	(577,752)	(579,380)	(1,628)	0.3%
W - Seaforth/Egmond - Rev-Metered Rates	(141,188)	(124,468)	(134,000)	(124,468)	9,532	(7.1%)
Total Water/Sewer Rates	(717,503)	(703,848)	(711,752)	(703,848)	7,904	(1.1%)
USER FEES				11 + 1 M + + 1 M + 1 + 1 + 1 + 1 + 1 + 1	· · · · · · · · · · · · · · · · · · ·	an a
W - Seaforth/Egmond - Rev-Service Recovery Fee	(7,672)	(7,956)	(7,000)	(7,800)	(800)	11.4%
W - Seaforth/Egmond - Rev-Connections W - Seaforth/Egmond - Rev-Rent	(7,500)	(52,500)	(17,500)	(85,000)	(67,500)	385.7%
Total User Fees	(18,885) (34,057)	(18,649) (79,105)	(18,885) (43,385)	(18,885)	0	0.0%
Total Revenues	(751,560)	(782,953)	(755,137)	(111,685) (815,533)	(68,300) (60,396)	<u> </u>
EXPENDITURES				· · · · · · · · · · · · · · · · · · ·		
OPERATING	· · · · · · · · · · · · · · · · · · ·	·····		to the second		en en la compañía de
W - Seaforth/Egmond - Operating Exp	1,252	5,163	2,000	5,000	3,000	150.0%
W - Seaforth/Egmond - Telecommunications	829	1,689	860	1,800	940	109.3%
W - Seaforth/Egmond - Utilities	42,951	51,578	44,250	53,125	8,875	20.1%
W - Seaforth/Egmond - R & M-Bldg W - Seaforth/Egmond - R & M-Equipment	2,292 28,936	3,073	4,300	3,000	(1,300)	(30.2%)
W - Seaforth/Egmond - Materials	4,977	27,794 4,810	20,000 5,800	28,000 5,000	8,000 (800)	40.0%
W - Seaforth/Egmond - Property Taxes	7,542	7,668	8,000	7,975	(800)	(13.8%) (0.3%)
W - Seaforth/Egmond - Consultant/Prof Srvces	0	0	0	4,224	4,224	0.0%
W - Seaforth/Egmond - Insurance W - Seaforth/Egmond - Contracted Services	895	1,020	1,020	2,968	1,948	191.0%
W - Seaforth/Egmond - Contracted Services W - Seaforth/Egmond - Chrg from Administration	223,041 11,265	220,432	228,974	230,895	1,921	0.8%
W - Seaforth/Egmond - Chrg from W/WW Admin	125,230	11,908 89,261	11,908 97,635	11,880 97,222	(28)	(0.2%)
W - Seaforth/Egmond - Amortization	111,456	0	07,000	<i>51,222</i> 0	(413) 0	(0.4%)
Total Operating	560,666	424,396	424,747	451,089	26,342	6.2%
CAPITAL					· · · · · · · · · · · · · · · · · · ·	
Capital-Combined-Duke/Centennial-Water	0	62,336	76,500			
Capital-Combined-Main St (Cnty Rd 12) - Water	0	1,174,845	1,593,949	0 370,652	(76,500) (1,223,297)	(100.0%) (76.7%)
Capital-Combined-Connecting Link (Hwy 8) - Water	0	0	0	480,755	480,755	0.0%
Capital - Seaforth W - Equipment	0	0	0	40,000	40,000	0.0%
Total Capital	0	1,237,181	1,670,449	891,407	(779,042)	(46.6%)
OTHER ITEMS	1977 - 19	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·		
W - Seaforth Water Reserve - Trans to Reserve	142,474	0	0	0	0	0.0%
W - Seaforth Water Reserve - Trans from Reserve	0	(939,535)	(1,400,875)	(587,875)	813,000	(58.0%)
W - Seaforth Sewer Reserves - Transfer to Reserves	60,600	60,912	60,816	60,912	96	0.2%
Total Other Items Total Expenditures	203,074	(878,623)	(1,340,059)	(526,963)	813,096	(60.7%)
Total - Seaforth Water System	763,740 12,180	782,954	755,137 0	815,533 0	60,396 0	<u>8.0%</u> 0.0%
			and a second second second		U	U.U 76
BRUSSELS WATER SYSTEM						
OTHER MUNICIPALITIES	10 (1 a) (1 (1) (1) (1) (1) (1) (1)					an and a second s
W - Brussels - Rev-Other Municipality	(43,346)	(43,346)	(43,346)	(43,346)	0	0.0%
Total Other Municipalities	(43,346)	(43,346)	(43,346)	(43,346)	0	0.0%
WATER / SEWER RATES				1999 Mill In 1999 and Marcol & Space and Space		
W - Brussels - Rev-Mthly Flat Rates	(290,999)	(293,497)	(292,104)	(295,490)	(3,386)	1.2%
W - Brussels - Rev-Metered Rates	(20,378)	(24,052)	(19,500)	(22,831)	(3,331)	17.1%
Total Water/Sewer Rates	(311,377)	(317,549)	(311,604)	(318,321)	(6,717)	2.2%
USER FEES	····· ··· ···· ···· ··················					
W - Brussels - Rev-Service Recovery Fee	(14,068)	(75)	(2,000)	0	2 000	(400.00()
W - Brussels - Rev-Connections	(15,000)	(15,000)	(5,000)	(20,000)	2,000 (15,000)	(100.0%) 300.0%
W - Brussels - Rev-Rent	(6,975)	(6,975)	(6,975)	(6,975)	0	0.0%
Total User Fees	(36,043)	(22,050)	(13,975)	(26,975)	(13,000)	93.0%
OTHER REVENUE	· · · · · · · · · · · · · · · · · · ·				······	
W - Brussels - Gain/Loss on Disposal of Assets	141,980	0	0	0	0	0.00/
Total Other Revenue	141,980	0	0	0	0	0.0%
Total Revenues	(248,786)	(382,945)	(368,925)	(388,642)	(19,717)	5.3%
EXPENDITURES					••••••••••••••••••••••••••••••••••••••	·····
OPERATING	11 19 19 18 1 1 10 1 1 10 10 10 10 10 10 10 10 10 1					
W - Brussels - Operating Exp	11,292	108	1,500	5,000	3,500	233.3%
W - Brussels - Telecommunications	559	1,139	580	1,200	3,500 620	233.3%
W - Brussels - Utilities	26,632	26,742	27,430	27,544	114	0.4%
W - Brussels - R & M - Bldg	409	220	3,000	2,300	(700)	(23.3%)
N - Brussels - R & M-Equipment N - Brussels - Materials	19,808	12,953	20,000	12,000	(8,000)	(40.0%)
W - Brussels - Property Taxes	3,751 1,075	2,238 1,046	1,000 1,140	1,000	0 (50)	0.0%
W - Brussels - Consultant/Professional Services	0	1,040	1,140 0	1,090 3,272	(50) 3,272	(4.4%) 0.0%
W - Brussels - Insurance	629	717	717	1,788	1,071	149.4%
W - Brussels - Contracted Services	86,546	88,982	88,880	88,283	(597)	(0.7%)

M CHURON EAST	unicipality of 2021 Bud	Huron East				
	2019 YTD	2020 YTD	2020	2021		
W - Brussels - Chrg from Administration	December 4,184	December 4,423	Budget 4,423	Budget 4,542	\$ Variance 119	% Variance 2.7%
W - Brussels - Chrg from W/WW Admin	46,514	34,129	36,265	37,174	909	2.5%
W - Brussels - Amortization	52,331	0	0	0	0	0.0%
Total Operating	253,730	172,697	184,935	185,193	258	0.1%
CAPITAL				: (· · · · · · · · · · · · · · · · · · ·
Capital - Combined Project - Princess St - W	0	0	10,000	0	(10,000)	(100.0%
Capital - Combined Project - Sports Dr - W	0	0	10,000	0	(10,000)	(100.0%
Capital - Brussels W - Equipment	0	0	0	50,000	50,000	0.0%
Total Capital	0	0	20,000	50,000	30,000	150.0%
OTHER ITEMS						
W - Brussels Water Reserve - Trans to Reserve	189,368	210,247	163,990	153,449	(10,541)	(6.4%
Total Other Items	189,368	210,247	163,990	153,449	(10,541)	(6.4%
Total Expenditures Total - Brussels Water System	443,098	382,944	368,925	388,642	19,717	5.3%
Total - Diussels Water System	194,312	(1)	0	0	0	0.0%
BRUCEFIELD WATER SYSTEM						
OTHER MUNICIPALITIES W - Brucefield - Rev-Other Municipality	(38,160)	(28.460)	(27 500)	(20.400)	1000	· · · · ·
Total Other Municipalities	(38,160)	(38,160) (38,160)	(37,500) (37,500)	(38,160)	(660) (660)	1.8%
WATER / SEWER RATES	(,/	(001,007	(41)444)	(00,100)	(000)	1.0%
WATER / SEWER RATES W - Brucefield - Rev-Mthly Flat Rates	(29,896)	(30,115)	(29,800)	(30,115)	(345)	4 4 0/
Total Water/Sewer Rates	(29,896)	(30,115)	(29,800)	(30,115)	(315) (315)	<u> </u>
			••••••••••••••••••••••••••••••••••••••	(00,110)	(010)	
USER FEES				· · · · · · · · · · · · · · · · · · ·		
W - Brucefield - Rev - Connections Total User Fees	0	0	0	(2,500)	(2,500)	0.0%
Total Revenues	(68,056)	(68,275)	0 (67,300)	(2,500)	(2,500)	0.0%
	(00,000)	(00,215)	(07,300)	(70,775)	(3,475)	5.2%
EXPENDITURES						
OPERATING				100.00 W 200.000 W 200.0000 W 200.000 W 200.0000 W 200.000 W 200.000 W 200.000 W 200.0000 W 200.	······································	1971-1988 - 1971 - 1989 - 1992 - 1993
W - Brucefield - Operating Exp W - Brucefield - Telecommunications	61	61	100	100	0	0.0%
W - Brucefield - Utilities	270 6,328	550 6,569	280 6,520	567 6 770	287	102.5%
W - Brucefield - R & M - Bldg	137	204	1,000	6,770 1,000	250 0	3.8% 0.0%
W - Brucefield - R & M - Equipment	387	833	1,500	5,000	3,500	233.3%
W - Brucefield - Materials	733	0	250	1,000	750	300.0%
W - Brucefield - Property Taxes W - Brucefield - Consultant/Professional Services	610	592	650	616	(34)	(5.2%
W - Brucefield - Insurance	0 753	0 858	0 858	787	787	0.0%
W - Brucefield - Contracted Service	16,391	16,853	16,834	1,432 13,582	574 (3,252)	66.9% (19.3%
W - Brucefield - Chrg from Administration	644	680	680	699	(0,202)	2.8%
W - Brucefield - Chrg from W/WW Admin	7,156	5,251	5,579	5,719	140	2.5%
W - Brucefield - Amortization Total Operating	11,039	0	0	0	0	0.0%
	44,509	32,451	34,251	37,272	3,021	8.8%
CAPITAL		1.11.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1			1999 - 1997 - 1997 - 1997 - 1998 - 19	
Capital - Brucefield W - Equipment	0	0	0	15,000	15,000	0.0%
Total Capital	0	0	0	15,000	15,000	0.0%
OTHER ITEMS				1		
W - Brucefield Water Reserve - Trans to Reserve	34,586	35,825	33,049	40 500	14 4 5 401	· · · · · · · · · · · · · · · · · · ·
Total Other Items	34,586	35,825	33,049	18,503 18,503	(14,546) (14,546)	(44.0%) (44.0%)
Total Expenditures	79,095	68,276	67,300	70,775	3,475	5.2%
Total - Brucefield Water System	11,039	1	0	0	0	0.0%
VANASTRA WATER SYSTEM						
REVENUES						
WATER / SEWER RATES		····				99. · · · · · · · · · · · · · · · · · ·
W - Vanastra - Rev - Metered Rates	(235,087)	(264,779)	(249,192)	(264,779)	(15,587)	6.3%
Total Water/Sewer Rates	(235,087)	(264,779)	(249,192)	(264,779)	(15,587)	6.3%
USER FEES	······································				· · · · · · · · · · · · · · · · · · ·	, , , , , , , , , , , , , , , , , , ,
N - Vanastra - Rev - Service Recovery Fee	(7,046)	(250)	(200)	0	200	(400 001)
N - Vanastra - Rev - Connections	(2,500)	0	(200)	(10,000)	200 (10,000)	(100.0%) 0.0%
W - Vanastra - Rev - Rent	(16,069)	(9,600)	(9,600)	(9,600)	0	0.0%
Fotal User Fees	(25,615)	(9,850)	(9,800)	(19,600)	(9,800)	100.0%
Total Revenues	(260,702)	(274,629)	(258,992)	(284,379)	(25,387)	9.8%
EXPENDITURES				· · · · · · · · · · · · · · · · · · ·		
DPERATING		· · · · · · · · · · · · · · · · · · ·				
V - Vanastra - Operating Exp	10,465	54	1,500	5,000	3,500	233.3%
V - Vanastra - Telecommunications	270	550	280	567	287	102.5%
V - Vanastra - Utilities V - Vanastra - R & M - Bldg	13,560	13,187	14,000	13,585	(415)	(3.0%)
V - Vanastra - R & M - Blog V - Vanastra - R & M-Equipment	790	87	1,000	1,000	0	0.0%
V - Vanastra - Materials	8,908 106,364	0 98,621	8,000	9,000	1,000	12.5%
	100,004	30,021	109,555	98,100	(11,455)	(10.5%)
N - Vanastra - Property Taxes N - Vanastra - Insurance	919	980	975	1,019	44	4.5%



	2019 YTD	2020 YTD	2020	2021		
	December	December	Budget	Budget	\$ Variance	% Variance
W - Vanastra - Contracted Services	47,207	48,536	48,033	40,746	(7,287)	(15.2%)
W - Vanastra - Chrg from Administration	1,931	2,041	2,041	2,096	55	2.7%
W - Vanastra - Chrg from W/WW Admin	21,468	15,752	16,738	17,157	419	2.5%
W - Vanastra - Amortization	14,646	0	0	0	0	0.0%
Total Operating	226,969	180,311	202,625	189,110	(13,515)	(6.7%)
CAPITAL.						
Capital - Vanastra W - Equipment	0	0	0	25,000	25,000	0.0%
Total Capital	0	0	0	25,000	25,000	0.0%
OTHER ITEMS						
W - Vanastra - Transfer to Reserves	48,380	94,318	56,367	70,269	13,902	24.7%
Total Other Items	48,380	94,318	56,367	70,269	13,902	24.7%
Total Expenditures	275,349	274,629	258,992	284,379	25,387	9.8%
Total - Vanastra Water System	14,647	0	0	0	0	0.0%
Total - WATER SYSTEMS	232,178	1	0	0	0	0.0%

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	2019 YTD December	2020 YTD December	2020 Budget	2021 Budget	\$ Variance	% Variance
	SANITARY S			Buugot	+ runanee	,
SEAFORTH SANITARY SEWER SYSTEM	SAMITAILT S					
REVENUES					······································	
WATER / SEWER RATES	(504.446)	1540 1141	(507 740)	(575,500)	(47,788)	9.1%
WW - Seaforth - Rev-Mthly Flat Rates WW - Seaforth - Rev-Metered Rates	(524,416) (132,047)	(542,111) (129,288)	(527,712) (130,000)	(129,288)	(47,788) 712	(0.5%)
Total Water/Sewer Rates	(656,463)	(671,399)	(657,712)	(704,788)	(47,076)	7.2%
USER FEES WW - Seaforth - Rev-Service Recovery Fee	(1,948)	(489)	(1,000)	(1,000)	0	0.0%
WW - Seaforth - Rev - Egmondville Project Revenue	(1,545)	(251,781)	(1,000)	0	0	0.0%
WW - Seaforth - Rev - Connections	(7,500)	(1,888,318)	(17,500)	(102,000)	(84,500)	482.9%
WW - Seaforth - Rev - Rent-Land	(8,736)	(8,736)	(8,736)	(8,736)	0	0.0%
Total User Fees Total Revenues	(18,184) (674,647)	(2,149,324) (2,820,723)	(27,236) (684,948)	(111,736) (816,524)	(84,500) (131,576)	310.3% 19.2%
	(014,041)	(2,020,125)	(004,040)	(010,024)	(101,010)	
EXPENDITURES						,
		A 27A		0.050		0.00/
WW - Seaforth - Telecommunications WW - Seaforth - Utilities	2,870 89,213	2,870 94,809	2,956 91,890	2,956 97,655	0 5,765	0.0% 6.3%
WW - Seaforth - R & M - Bldg	2,373	412	2,500	4,900	2,400	96.0%
WW - Seaforth - R & M-Equipment	14,022	13,303	20,000	20,000	0	0.0%
WW - Seaforth - Property Taxes	30,933	32,974	32,789	34,293	1,504	4.6%
WW - Seaforth - Insurance WW - Seaforth - Contracted Services	5,010	5,711	5,711	9,537	3,826	67.0%
WW - Seaforth - Contracted Services WW - Seaforth - Expenditure Recoverable	163,913 0	181,182 90,063	166,800 0	183,359 0	16,559 0	9.9% 0.0%
WW - Seaforth - Chrg from Administration	8,368	8,845	8,845	9,434	589	6.7%
WW - Seaforth - Chrg from W/WW Admin	93,028	70,884	72,530	77,207	4,677	6.4%
WW - Seaforth - Amortization	103,619	0	0	0	0	0.0%
Total Operating	513,349	501,053	404,021	439,341	35,320	8.7%
CAPITAL						
Capital-Combined-Duke/Centennial - Extension	0	0	0	0	0	0.0%
Capital-Combined-Main St (Cnty Rd 12) - Sewer	0	90,303	224,448	153,446	(71,002)	(31.6%
Capital-Combined-Connecting Link (Hwy 8) - WW	0	0	0	57,970	57,970	0.0%
Capital - Seaforth WW - Plant Expansion Total Capital	0	6,374	0	0	0	0.0%
	U	96,677	224,448	211,416	(13,032)	(5.8%
OTHER ITEMS	1999-01-00-01-00-01-00-0-0-0-0-0-0-0-0-0			· · · · · · · · · · · · · · · · · · ·		
WW - Seaforth Sewage Reserve - Trans to Reserves	0	2,222,995	56,479	165,767	109,288	193.5%
WW - Seaforth Sewage Reserve - Trans from Reserve	(799,681)	0	0	0	0	0.0%
Total Other Items Total Expenditures	(799,681) (286,332)	2,222,995 2,820,725	56,479 684,948	165,767 816,524	109,288	193.5%
Total - Seaforth Sanitary Sewer System	(960,979)	2,010,120	0	010,024	0	0.0%
					e Para Mandrad Mada a da d	
BRUSSELS SANITARY SEWER SYSTEM						
OTHER MUNICIPALITIES						
WW - Brussels - Rev-Other Municipality	(29,651)	(29,651)	(29,653)	(29,651)	2	(0.0%
Total Other Municipalities	(29,651)	(29,651)	(29,653)	(29,651)	2	(0.0%
WATER / SEWER RATES WW - Brussels - Rev-Mthly Rates	(223,784)	(225,746)	(220,704)	(225,746)	(5,042)	2.3%
WW - Brussels - Rev-Metered Rates	(14,472)	(17,674)	(14,400)	(16,073)	(1,673)	2.3 % 11.6%
Total Water/Sewer Rates	(238,256)	(243,420)	(235,104)	(241,819)	(6,715)	2.9%
					A second from the test of the second se	
USER FEES WW - Brussels - Service Recovery Fee	(05.044)	(0.040)	(0.500)	(04.000)	(15 500)	
WW - Brussels - Service Recovery Fee WW - Brussels - Rev-Connections	(25,641) (20,000)	(8,916) (17,000)	(8,500) (5,000)	(24,000) (30,000)	(15,500) (25,000)	182.4% 500.0%
WW - Brussels - Rev-Rent	(2,262)	(2,262)	(2,262)	(2,262)	(20,000)	0.0%
Total User Fees	(47,903)	(28,178)	(15,762)	(56,262)	(40,500)	256.9%
INTEREST		······				
and the second			(2.474)		0 474	/400.00/
vvvv - drussels - interest	(803 N)	(2 474)		0 :	3,174	(100.0%)
WW - Brussels - Interest Total Interest	(4,608) (4,608)	(3,174) (3,174)	(3,174)			(100.0%)
Total Interest	(4,608) (4,608)	(3,174) (3,174)	(3,174)	0	3,174	(100.0%
Total Interest OTHER REVENUE	(4,608)	(3,174)	(3,174)			
Total Interest OTHER REVENUE WW - Brussels - Gain/Loss on Disposal	(4,608) 35,491	(3,174) 0	(3,174) 0	0	3,174 0	0.0%
Total Interest OTHER REVENUE	(4,608) 35,491 35,491	(3,174) 0 0	(3,174) 0 0	0 0 0 0	3,174 0 0	0.0% 0.0%
Total Interest OTHER REVENUE WW - Brussels - Gain/Loss on Disposal Total Other Revenue	(4,608) 35,491	(3,174) 0	(3,174) 0	0	3,174 0	0.0%
Total Interest OTHER REVENUE WW - Brussels - Gain/Loss on Disposal Total Other Revenue Total Revenues EXPENDITURES	(4,608) 35,491 35,491	(3,174) 0 0	(3,174) 0 0	0 0 0 0	3,174 0 0	0.0% 0.0%
Total Interest OTHER REVENUE WW - Brussels - Gain/Loss on Disposal Total Other Revenue Total Revenues EXPENDITURES OPERATING	(4,608) 35,491 35,491 (284,927)	(3,174) 0 0 (304,423)	(3,174) 0 0 (283,693)	0 0 (327,732)	3,174 0 0 (44,039)	0.0% 0.0% 15.5%
Total Interest OTHER REVENUE WW - Brussels - Gain/Loss on Disposal Total Other Revenue Total Revenues EXPENDITURES OPERATING WW - Brussels - Utilities	(4,608) 35,491 35,491 (284,927) 35,604	(3,174) 0 (304,423) 35,831	(3,174) 0 0 (283,693) 36,672	0 0 (327,732) 36,905	3,174 0 0 (44,039) 233	0.0% 0.0% 15.5% 0.6%
Total Interest OTHER REVENUE WW - Brussels - Gain/Loss on Disposal Total Other Revenue Total Revenues EXPENDITURES OPERATING WW - Brussels - Utilities WW - Brussels - R & M - Bldg	(4,608) <u>35,491</u> <u>35,491</u> (284,927) <u>35,604</u> <u>3,688</u>	(3,174) 0 0 (304,423) 35,831 195	(3,174) 0 0 (283,693) 36,672 2,000	0 0 (327,732) 36,905 1,000	3,174 0 0 (44,039) 233 (1,000)	0.0% 0.0% 15.5% 0.6% (50.0%
Total Interest OTHER REVENUE WW - Brussels - Gain/Loss on Disposal Total Other Revenue Total Revenues EXPENDITURES OPERATING WW - Brussels - Utilities WW - Brussels - R & M - Bidg WW - Brussels - R & M - Equipment	(4,608) 35,491 35,491 (284,927) 35,604	(3,174) 0 0 (304,423) 35,831 195 19,476	(3,174) 0 (283,693) 36,672 2,000 10,000	0 0 (327,732) 36,905 1,000 20,000	3,174 0 0 (44,039) 233 (1,000) 10,000	0.0% 0.0% 15.5% 0.6% (50.0% 100.0%
Total Interest OTHER REVENUE WW - Brussels - Gain/Loss on Disposal Total Other Revenue Total Revenues EXPENDITURES OPERATING WW - Brussels - Utilities WW - Brussels - R & M - Bldg WW - Brussels - R & M-Equipment WW - Brussels - Property Taxes WW - Brussels - Insurance	(4,608) 35,491 35,491 (284,927) 35,604 3,688 18,784	(3,174) 0 0 (304,423) 35,831 195	(3,174) 0 0 (283,693) 36,672 2,000	0 0 (327,732) 36,905 1,000	3,174 0 0 (44,039) 233 (1,000)	0.0% 0.0% 15.5% 0.6% (50.0% 100.0% (3.8%
Total Interest OTHER REVENUE WW - Brussels - Gain/Loss on Disposal Total Other Revenue Total Revenues EXPENDITURES OPERATING WW - Brussels - Utilities WW - Brussels - R & M - Bldg WW - Brussels - R & M-Equipment WW - Brussels - Property Taxes WW - Brussels - Insurance WW - Brussels - Contracted Services	(4,608) 35,491 35,491 (284,927) 35,604 3,688 18,784 11,419	(3,174) 0 0 (304,423) 35,831 195 19,476 11,194	(3,174) 0 0 (283,693) 36,672 2,000 10,000 12,104	0 0 (327,732) 36,905 1,000 20,000 11,642	3,174 0 0 (44,039) 233 (1,000) 10,000 (462)	0.0% 0.0% 15.5% 0.6% (50.0% 100.0% (3.8% 67.0%
Total Interest OTHER REVENUE WW - Brussels - Gain/Loss on Disposal Total Other Revenue	(4,608) 35,491 35,491 (284,927) 35,604 3,688 18,784 11,419 3,112	(3,174) 0 0 (304,423) 35,831 195 19,476 11,194 3,548	(3,174) 0 0 (283,693) 36,672 2,000 10,000 12,104 3,548	0 0 (327,732) 36,905 1,000 20,000 11,642 5,925	3,174 0 0 (44,039) (44,039) 233 (1,000) 10,000 (462) 2,377	0.0% 0.0% 15.5% 0.6% (50.0% 100.0% (3.8%

EURONEAST

Municipality of Huron East 2021 Budget

\$

	2019 YTD	2020 YTD	2020	2021		
	December	December	Budget	Budget	\$ Variance	% Variance
WW - Brussels - Amortization	52,853	0	0	0	0	0.0%
Total Operating	260,940	188,071	191,291	195,471	4,180	2.2%
M f les factions faite Annuales parts separations and submitted and submitted and submitted and an approximation approximation of a statistical and and a submitted and approximation of a statistical and an approximation of a statistical and approximation of a						
CAPITAL						
Capital - Brussels WW - Equipment	0	0	0	25,000	25,000	0.0%
Capital - Brussels WW - Bldg Renovations	0	0	0	2,200,000	2,200,000	0.0%
Capital - Brussels WW - Filtration System	0	34,020	0	0	0	0.0%
Total Capital	0	34,020	0	2,225,000	2,225,000	0.0%
OTHER ITEMS						n hann bar darfarda aktarlar analast ir faithceara 19 an
WW - Brussels Sewage Reserve- Trans to Reserves	32,329	82,333	92,402	0	(92,402)	(100.0%
WW - Brussels Sewage Reserve- Trans from Reserves	0	0	0	(2,092,739)	(2,092,739)	0.0%
Total Other Items	32,329	82,333	92,402	(2,092,739)	(2,185,141)	(2,364.8%
Total Expenditures	293,269	304,424	283,693	327,732	44,039	15.5%
Total - Brussels Sanitary Sewer System	8,342	1	0	0	0	0.0%
VANASTRA SANITARY SEWER SYSTEM REVENUES						
TAXATION			· · · · · · · · · · · · · · · · · · ·			
WW - Vanastra - Rev-Special Rate Area Levy	(54,580)	(54,751)	(52,560)	(54,751)	(2,191)	4.2%
WW - Vanastra - Tax Write Offs/Supplementals	18	161	0	175	175	0.0%
Total Taxation	(54,562)	(54,590)	(52,560)	(54,576)	(2,016)	3.8%
WATER / SEWER RATES		· · · · · · · · · · · · · · · · · · ·				
WW - Vanastra - Rev - Mthly Flat Rates	(170,760)	(164,949)	(165,426)	(164,949)	477	(0.3%
Total Water/Sewer Rates	(170,760)	(164,949)	(165,426)	(164,949)	477	(0.3%
USER FEES		·····				
WW - Vanastra - Rev-Service Recovery Fee	(6,821)	0	0	0	0	0.0%
WW - Vanastra - Rev-Connections	(2,500)	0	0	(12,000)	(12,000)	0.0%
Total User Fees	(9,321)	0	0	(12,000)	(12,000)	0.0%
Total Revenues	(234,643)	(219,539)	(217,986)	(231,525)	(13,539)	6.2%
EXPENDITURES			adaman Ang ang ang ang ang ang ang ang ang ang a			
OPERATING						5. (1)
WW - Vanastra - Telecommunications	488	488	505	503	(2)	(0.4%
WW - Vanastra - Utilities	26,199	25,756	27,000	26,530	(470)	(1.7%
WW - Vanastra - R & M - Bldg	2,103	976	1,500	1,000	(500)	(33.3%
WW - Vanastra - R & M-Equipment	51,525	12,161	20,000	12,000	(8,000)	(40.0%
WW - Vanastra - Property Taxes	3,286	3,250	3,483	3,380	(103)	(3.0%
WW - Vanastra - Insurance	1,750	1,995	1,995	3,332	1,337	67.0%
WW - Vanastra - Contracted Services	55,232	48,536	56,200	40,746	(15,454)	(27.5%
WW - Vanastra - Chrg from Administration	1,931	2,041	2,041	2,096	55	2.7%
WW - Vanastra - Chrg from W/WW Admin	21,468	15,752	16,738	17,157	419	2.5%
WW - Vanastra - Amortization	41,515	0	0	0	0	0.0%
Total Operating	205,497	110,955	129,462	106,744	(22,718)	(17.5%
CAPITAL						
Capital - Vanastra WW - Equipment	0	0	0	34,000	34,000	0.0%
Capital - Vanastra WW - Clarifier	0	18,475	20,000	0	(20,000)	(100.0%
Total Capital	0	18,475	20,000	34,000	14,000	70.0%
						· · · · · · · · · · · · · · · · · · ·
OTHER ITEMS	70.000	00.440	00 504			
WW - Vanastra - Transfer to Reserves	70,662	90,110	68,524	90,781	22,257	32.5%
Total Other Items Total Expenditures	70,662 276,159	90,110 219,540	68,524 217,986	90,781 231,525	22,257 13,539	32.5%
na for the module of the form of the end of						6.2%
Total - Vanastra Sanitary Sewer System	41,516	1	0	0	0	0.0%
Total - SANITARY SEWER SYSTEMS	(911,121)	4	0	0	0	0.0%



	2019 YTD December WASTE M	2020 YTD December ANAGEMENT	2020 Budget	2021 Budget	\$ Variance	% Variance
SEAFORTH URBAN WASTE MANAGEMENT						
GENERAL						
TAXATION						
WMgmt - Seaforth Urban - Rev - Special Rate Levy	(352,368)	(353,101)	(350,000)	(300,000)	50,000	(14.3%
Total Revenues	(352,368)	(353,101)	(350,000)	(300,000)	50,000	(14.3%
EXPENDITURES				· · · · · · · · · · · · · · · · · · ·		
OTHER ITEMS				1.000 m	******	n - andarona na polo na mana
WMgmt - Seaforth Urban - Transfer to Reserves	139,686	150,172	102,653	96,165	(6,488)	(6.3%)
Total Other Items Total Expenditures	139,686 139,686	150,172	102,653	96,165 96,165	(6,488)	(6.3%)
Total - General	(212,682)	(202,929)	(247,347)	(203,835)	43,512	(6.3%) (17.6%)
2018						
COLLECTION						
OPERATING				1		
WMgmt - Seaforth Urban-Collection - Rev - Bag Tags	(82,242)	(101,998)	(83,000)	(102,000)	(19,000)	22.9%
Total Revenues	(82,242)	(101,998)	(83,000)	(102,000)	(19,000)	22.9%
EXPENDITURES	and a second			· · · · · · · · · · · · · · · · · · ·		
OPERATING				······································	1	
WMgmt - Seaforth Urban - Collection - Materials WMgmt -Seaforth Urban -Collection-Contracted Srvcs	0	2,101	300	2,000	1,700	566.7%
Total Expenditures	185,411 185,411	179,381 181,482	190,973 191,273	184,765 186,765	(6,208)	(3.3%)
Total - Collection	103,169	79,484	191,273	84,765	(4,508) (23,508)	(2.4%) (21.7%)
				0).0550/0500.057 10007-02470.067-04		
DISPOSAL					and the second second	
OPERATING				·· ·· · · · · · · · · · · · · · · · ·		
WMgmt-Seaforth Urban-Disposal-Consult/Prof Srvces	10,000	13,033	25,000	5,000	(20,000)	(80.0%)
Total - Disposal	10,000	13,033	25,000	5,000	(20,000)	(80.0%)
OPERATING		· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·	
WMgmt - Seaforth Urban - Recycling - Materials WMgmt -Seaforth Urban-Recycling - Contracted Srvcs	1,221	0	1,300	500	(800)	(61.5%)
Total - Recycling	98,292 99,513	110,411 110,411	112,774 114,074	113,570 114,070	796	0.7%
Total - Seaforth Urban Waste Management	0	(1)	0	0	(4)	(0.0%)
DDI ISSEI S WASTE MANA OFMENT						
BRUSSELS WASTE MANAGEMENT GENERAL						
PRIOR YEAR (SURPLUS) / DEFICIT						
WMmgt - Brussels - Prior Yr (Surplus)/Deficit	8,112	965	965	0	(965)	(100.0%)
Total Prior Year (Surplus) / Deficit	8,112	965	965	0	(965)	(100.0%)
TAXATION	enter and a second of the conservation of the transformation of the second s				······································	
WMgmt - Brussels - Rev - Special Rate Area Levy	(66,782)	(65,453)	(65,000)	(70,000)	(5,000)	7.7%
Total Taxation	(66,782)	(65,453)	(65,000)	(70,000)	(5,000)	7.7%
OTHER ITEMS					·····	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
WMgmt - Brussels - Trans to Reserves	0	0	3,435	4,015	580	16.9%
WMgmt - Brussels - Transfer from Reserves	0	(10,553)	0	0	0	0.0%
Total - General	0 (58,670)	(10,553) (75,041)	3,435	4,015	580	16.9%
	(00,010)	(10,041)	(60,600)	(65,985)	(5,385)	8.9%
COLLECTION						
XEVENUES JSER FEES						· · · · · · · · · · · · · · · · · · ·
WMgmt - Brussels Collection - Rev-Bag Tags	(40,455)	(41,190)	(37,500)	(41,000)	(3,500)	9.3%
Total Revenues	(40,455)	(41,190)	(37,500)	(41,000)	(3,500)	9.3%
EXPENDITURES						·····
DPERATING					1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	· · · · · · · · · · · · · · · · · · ·
WMgmt - Brussels - Collection - Materials	0	895	500	900	400	80.0%
WMgmt - Brussels Collection - Collection Services	31,497	32,442	32,500	33,425	925	2.8%
Total Expenditures Total - Collection	31,497 (8,958)	33,337	33,000	34,325	1,325	4.0%
	(0,300)	(7,853)	(4,500)	(6,675)	(2,175)	48.3%
DISPOSAL						
EXPENDITURES DPERATING	1					
VMgmt - Brussels Disposal - Landfill Tipping Fees	9,172	19,414	12 000	40.100		
Wight - blussels Disposal - Landfill Tipping Fees	5,112	13,414	13,000	16,100	3,100	23.8%
VMgmt - Brussels Disposal - Landill Tipping Fees VMgmt - Brussels Disposal - Consultant/Prof Srvces	19,648	22,564	11 500	21 000	<u>a soo</u> :	22 69/ 1
VMgmt - Brussels Disposal - Candill Tipping Fees VMgmt - Brussels Disposal - Consultant/Prof Srvces Total - Disposal	19,648 28,820	22,564 41,978	11,500 24,500	21,000 37,100	9,500 12,600	82.6% 51.4%

HURON FAST

	2019 YTD	2020 YTD	2020	2021		
	December	December	Budget	Budget	\$ Variance	% Variance
COMPOST						
and the second	2,290	0	2,000	2,000	0	0.0%
WMgmt - Brussels Compost - Contracted Services Total - Compost	2,290	0	2,000	2,000	0	0.0%
	2,230	v	2,000	2,000	v	0.076
RECYCLING						
REVENUES						
USER FEES			and the second second			
WMgmt - Brussels Recycling - Revenue	0	0	0	(8,690)	(8,690)	0.0%
Total Revenues	0	0	0	(8,690)	(8,690)	0.0%
ς η μουσιαμό το προσπαρογή τη προσταθματη το ποιο το πουτοποιο το						
EXPENDITURES					and a second	1 The ball is a factor of the first of a distance of the first of the ball
OPERATING						
WMgmt - Brussels Recycling - Materials	72	0	100	100	0	0.0%
WMgmt - Brussels Recycling - Contracted Services	37,410	40,916	38,500	42,150	3,650	9.5%
Total Expenditures	37,482	40,916	38,600	42,250	3,650	9.5%
Total - Recycling	37,482	40,916	38,600	33,560	(5,040)	(13.1%)
Total - Brussels Waste Management	964	0	0	0	0	0.0%
GREY / MCKILLOP WASTE MANAGEMENT						
GENERAL						
TAXATION						
WMgmt - Grey/McKillop - Rev-Special Rate Area Levy	(112,737)	(156,141)	(157,000)	(157.000)		0.01/
Total Taxation	(112,737)	(156,141)	(157,000)	(157,000) (157,000)	0	0.0%
Total Revenues	(112,737)	(156,141)	(157,000)	(157,000)	0	0.0%
	(112,737)	(130,141)	(191,000)	(157,000)	v	0.0%
EXPENDITURES				annan Sarran an Prins ann ann an mar an ann an ann an an ann an an		
OTHER ITEMS	anna mar a chuir an anna an anna an anna an ann an an an					· · · · · · · · · · · · · · · · · · ·
WMgmt - Grey/McKillop - Transfer to Reserves	0	35,248	328	0	(328)	(100.0%)
WMgmt - Grey/McKillop - Transfer from Reserves	(33,800)	0	0	359	359	0.0%
Total Expenditures	(33,800)	35,248	328	359	31	9.5%
Total - General	(146,537)	(120,893)	(156,672)	(156,641)	31	(0.0%)
			and the second second			
COLLECTION						
REVENUES	and a second			an takan baran kura kana kana kana kana kana kana kana ka		
USER FEES						* * *********************************
WMgmt - Grey/McKillop Collection - Rev-Bag Tags	(14,034)	(1,521)	(3,000)	0	3,000	(100.0%)
Total Revenues	(14,034)	(1,521)	(3,000)	0	3,000	(100.0%)
مر وجوار المراجع الم	The second destruction from the second second second	· · · · · · · · · · · · · · · · · · ·				
EXPENDITURES						
OPERATING		· · · · · · · · · · · · · · · · · · ·				
WMgmt - Grey/McKillop Collection -Collection Svrcs	12,161	32,213	40,000	49,131	9,131	22.8%
Total Expenditures	12,161	32,213	40,000	49,131	9,131	22.8%
Total - Collection	(1,873)	30,692	37,000	49,131	12,131	32.8%
					Christer with the large scalar strategy	
DISPOSAL						
REVENUES						
USER FEES	(22,000)	(40.000)	(00.000)	((0.000)	(40.000)	
WMgmt - Grey/McKillop Disposal - Tipping Fees	(33,690)	(43,680)	(30,000)	(40,000)	(10,000)	33.3%
Total Revenues	(33,690)	(43,680)	(30,000)	(40,000)	(10,000)	33.3%
EXPENDITURES				 A statement to construct a field server of a provide server. 		
SALARIES & BENEFITS						
WMgmt - Grey/McKillop Disposal - Salaries & Wages	9,863	8,138	10,191	10,229	38	0.4%
WMgmt - Grey/McKillop Disposal - Benefits	727	571	784	722	(62)	(7.9%)
Total Salaries & Benefits	10,590	8,709	10,975	10,951	(24)	(0.2%)
OPERATING						
WMgmt - Grey/McKillop Disposal - R & M-Bldg	23	1,894	500	2,000	1,500	300.0%
WMgmt - Grey/McKillop Disposal - R & M - Equip	28,297	209	0	500	500	0.0%
WMgmt - Grey/McKillop - Disposal - Tools/Equipment	18,317	0	2,000	1,000	(1,000)	(50.0%)
WMgmt - Grey/McKillop Disposal - Materials	488	1,475	1,000	1,500	500	50.0%
WMgmt - Grey/McKillop Disposal - Property Taxes	4,407	4,630	4,700	4,815	115	2.4%
WMgmt - Grey/McKillop Disposal-Consultant/Prof Srv	42,366	32,734	40,000	39,000	(1,000)	(2.5%)
WMgmt - Grey/McKillop Disposal - Insurance	1,300	1,482	1,482	1,704	222	15.0%
WMgmt - Grey/McKillop Disposal-Contracted Srvces	10,019	8,291	12,500	9,500	(3,000)	(24.0%)
Total Operating	105,217	50,715	62,182	60,019	(2,163)	(3.5%)
	112 000	100 M	IN THE REPORT OF THE PARTY OF		(0.407)	10 001
Total Expenditures Total - Disposal	115,807	59,424	73,157	70,970	(2,187)	(3.0%)



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	2019 YTD December	2020 YTD December	2020 Budget	2021 Budget	\$ Variance	% Variance
RECYCLING						
	······				······	and the second sector of the s
USER FEES WMgmt - Grey/McKillop Recycling - Revenue	(575)	(538)	(1,000)	(600)	400	(40.0%
Total Revenues	(575)	(538)	(1,000)	(600)	400	(40.0%
	· · · · · · · · · · · · · · · · · · ·					
EXPENDITURES						
OPERATING WMgmt - Grey/McKillop Recycling - Materials	295	0	500		(500)	(400.00)
WMgmt - Grey/McKillop- Recycling - Contracted Srvcs	66,575	74,996	500 77,015	0 77,140	(500) 125	(100.0%) 0.2%
Total Expenditures	66,870	74,996	77,515	77,140	(375)	(0.5%
Total - Recycling	66,295	74,458	76,515	76,540	25	0.0%
Total - Grey / McKillop Waste Management	2	1	0	0	0	0.0%
VANASTRA WASTE MANAGEMENT GENERAL					; ; ;	
REVENUES			and the second second			er og skallet som en stande stande som en som e Som en som en
TAXATION						·····
WMgmt - Vanastra - Special Area Rate Levy Total Taxation	(36,001)	(76,044)	(46,000)	(35,000)	11,000	(23.9%
Total Revenues	(36,001) (36,001)	(76,044) (76,044)	(46,000) (46,000)	(35,000)	11,000	(23.9%
	(10,00)	(78,044)	(40,000)	(35,000)	11,000	(23.9%
EXPENDITURES	· · · · · · · · · · · · · · · · · · ·			······································		
OTHER ITEMS				· · · · · · · · · · · · · · · · · · ·		
WMgmt - Vanastra - Transfer to Reserves	12,228	53,259	5,779	9,829	4,050	70.1%
Total Expenditures Total - General	12,228 (23,773)	53,259	5,779	9,829	4,050	70.1%
	(23,113)	(22,785)	(40,221)	(25,171)	15,050	(37.4%
COLLECTION REVENUES USER FEES						
WMgmt - Vanastra Collection - Rev - Bag Tags	(21,002)	(23,938)	(20,000)	(22,000)	(2.000)	45 00/
Total Revenues	(21,002)	(23,938)	(20,000)	(23,000) (23,000)	(3,000) (3,000)	15.0% 15.0%
		()	(10,000)	(23,000)	(3,000)	15.0%
EXPENDITURES				· · · · · · · · · · · · · · · · · · ·	1	
OPERATING					1001 1000	
WMgmt - Vanastra - Collection - Materials WMgmt - Vanastra - Collection - Contracted Services	1,644	890	1,500	1,000	(500)	(33.3%)
Total Expenditures	22,853 24,497	22,916 23,806	24,000	23,600	(400)	(1.7%)
Total - Collection	3,495	(132)	25,500 5,500	24,600	(900)	(3.5%)
		(102)	0,000	1,000	(3,900)	(70.9%)
DISPOSAL						
EXPENDITURES						
OPERATING WMgmt - Vanastra Disposal - Contracted Services						······································
Total - Disposal - Contracted Services	0	0	12,360	0	(12,360)	(100.0%)
	U	0	12,360	0	(12,360)	(100.0%)
RECYCLING EXPENDITURES OPERATING						
WMgmt - Vanastra Recycling - Contracted Services	20,278	00.040		: 		
Total Recycling	20,278	22,916 22,916	22,361 22.361	23,571	1,210	5.4%
Total - Vanastra Waste Management	0	(1)	22,301	23,571	1,210	5.4%
		· ··· ··· ··· ··· ··· ··· ··· ··· ···		U .	0	0.0%
TUCKERSMITH RURAL WASTE MANAGEMENT GENERAL REVENUES						
TAXATION					enden du obridance e para	. 1999 - Soon Constanting and Base Com
WMgmt-Tuckersmith Rural-Rev-Special Rate Area Levy	(75,173)	(73,005)	(75,000)	(65,000)	10,000	(13.3%)
Total Revenues	(75,173)	(73,005)	(75,000)	(65,000)	10,000	(13.3%)
EXPENDITURES						
OTHER ITEMS		· · · · · · · · · · · · · · · · · · ·				
WMgmt - Tuckersmith Rural - Transfer to Reserves	17,403	12,122	990	14 190		4 6 6 6 6 6 6 6
Total Expenditures	17,403	12,122	990	14,189 14,189	13,199 13,199	1,333.2%
Total - General	(57,770)	(60,883)	(74,010)	(50,811)	23,199	1,333.2% (31.3%)
COLLECTION						(011078)
JSER FEES				بروارد میرود استفاد این در ۱۹۹۹ این ا	· · · · · · · · · · · · · · · · · · ·	
VMgmt-Tuckersmith Rural - Collection-Rev- Bag Tags	(5,116)	(4,466)	(5,100)	(4,700)	400	(7.8%)
Total Revenues	(5,116)	(4,466)	(5,100)	(4,700)	400	(7.8%)
XPENDITURES		· · · · · · · · · · · · · · · · · · ·				
DPERATING	· · · · · · · · · · · · · · · · · · ·			مرد (یمو دو در ۱۰۰۰ ۲۰۰۰ ۲۰۰۰ ۲۰۰۰ ۲۰۰۰ ۲۰۰۰ ۱ در در این در در مدینه اینها در این این این در در این		·····
VMgmt - Tuckersmith Rural - Collection - Materials	295	0	F		a fire an energy of the second	,
VMgmt-Tuckersmith Rural-Collection-CollectionSrvcs	30,640	30,711	500 32,000	500 31 635	0	0.0%
Total Expenditures	30,935	30,711	32,500	31,635 32,135	(365) (365)	(1.1%) (1.1%)
i otal Expenditues	441000	AA'LLL SEPARA				
Total - Collection	25,819	26,245	27,400	27,435	35	0.1%

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EURONEAST

DISPOSAL EXPENDITURES OPERATING WMgmt-Tuckersmith Rural-Disposal-Landfill Tip Fees	December	December	Budget	Budget	\$ Variance	% Variance
EXPENDITURES OPERATING WMgmt-Tuckersmith Rural-Disposal-Landfill Tip Fees						
OPERATING WMgmt-Tuckersmith Rural-Disposal-Landfill Tip Fees						
WMgmt-Tuckersmith Rural-Disposal-Landfill Tip Fees						
) I		
	0	0	1,000	0	(1,000)	(100.0%)
WMgmt -Tuckersmith Rural-Disposal-Contracted Srvcs	0	2,585	12,500	0	(12,500)	(100.0%)
Total - Disposal	0	2,585	13,500	0	(13,500)	(100.0%)
RECYCLING						
REVENUES						
USER FEES	5					
WMgmt - Tuckersmith Rural - Recycling - Revenue	0	0	0	(9,799)	(9,799)	0.0%
Total Revenues	0	0	0	(9,799)	(9,799)	0.0%
EXPENDITURES					·····	
OPERATING						
WMgmt - Tuckersmith Rural - Recycling - Materials	0	0	200	150	(50)	(25.0%
WMgmt-Tuckersmith Rural-Recycling -Contracted Srvc	31,950	32,053	32,910	33,025	115	0.3%
Total Expenditures	31,950	32,053	33,110	33,175	65	0.2%
Total - Recycling	31,950	32,053	33,110	23,376	(9,734)	(29.4%
Total - Tuckersmith Rural Waste Management	(1)	0	0	0	0	0.0%
SEAFORTH/TUCKERSMITH MID HURON & SEAFO	RTH LANDFILL					
EXPENDITURES						
OPERATING						
WMgmt - C4th/Tuck - MidHuron Landfill Site (50/50)	111,083	0	47,500	0	(47,500)	(100.0%
Total Operating	111,083	0	47,500	0	(47,500)	(100.0%
OTHER ITEMS						
WMgmt - Seaforth Landfill - Transfer from Reserves	(55,542)	0	(23,750)	0	23,750	(100.0%
WMgmt - Tuckersmith - Transfer from Reserves	(55,542)	0	(23,750)	0	23,750	(100.0%
Total Other Items	(111,084)	0	(47,500)	0	47,500	(100.0%
Total Seaforth / Tuckersmith (MidHuron) & Seaforth Landfill	(1)	0	0	0	0	0.0%
Total - WASTE MANAGEMENT	964	(1)	0	0	0	0.0%



	2019 YTD December	2020 YTD December	2020 Budget	2021 Rudgot	¢ Vorier	0/ V!
	Hansaladdis Ballebia (1998). Bar a the the trade of the second second second second second second second second		Budget	Budget	\$ Variance	% Variance
HURON EAST HEALTH CENTRE	neac ir	I SERVICES				
REVENUES						
PROVINCIAL						
Huron East Health Cntr - Prov-Rev-Safe Restart	0	(1,987)	0	(2,700)	(2,700)	0.0%
Total Provincial	0	(1,987)	0	(2,700)	(2,700)	0.0%
USER FEES	·	*****				e e como nacionario de la secono a
Huron East Health Care Cntr - Rev - Rent	(182,951)	(192,927)	(496,400)	(101 766)	4 624	/m 40/
Huron East Health Care Cntr - Rev - Rent - Equip	(11,459)	(132,327)	(196,400) (2,200)	(191,766) (2,142)	4,634 58	(2.4% (2.6%
Huron East Health Care Cntr - Rev - Rent - Other	(20,304)	(17,418)	(18,000)	(18,024)	(24)	0.1%
Total User Fees	(214,714)	(212,540)	(216,600)	(211,932)	4,668	(2.2%)
Total Revenues	(214,714)	(214,527)	(216,600)	(214,632)	1,968	(0.9%)
EXPENDITURES SALARIES & BENEFITS				; ;;		
Huron East Health Care Cntr - Salaries & Wages	34,428	0E 700	05 474			
Huron East Health Care Cntr - Employee Benefits	3,473	25,788 1,880	35,471 3,561	38,540	3,069	8.7%
Total Salaries & Benefits	37,901	27,668	39,032	2,812 41,352	(749)	(21.0%)
	· · · · · · · · · · · · · · · · · · ·	,000	00,002	41,552	2,320	5.9%
OPERATING		1				
Huron East Health Care Cntr - Utilities	18,171	17,344	18,716	17,865	(851)	(4.5%)
Huron East Health Care Cntr - Janitorial Exp	8,621	7,958	8,900	8,500	(400)	(4.5%)
Huron East Health Care Cntr - R & M-Bldg	18,805	15,096	21,000	18,000	(3,000)	(14.3%)
Huron East Health Care Cntr - Advertising Huron East Health Care Cntr - Tools/Equipment	41	0	0	0	0	0.0%
Huron East Health Care Chtr - Tools/Equipment Huron East Health Care Chtr - Property Taxes	325	4,255	500	500	0	0.0%
Huron East Health Care - COVID Expenses	3,146	3,282	3,335	3,413	78	2.3%
Huron East Health Care Cntr - Insurance	1,810	1,987 2,064	0 2,064	2,700	2,700	0.0%
Huron East Health Care Cntr - Contracted Service	4,020	6,596	7,500	3,002	938	45.4%
Huron East Health Care Cntr - Amortization	29,042	29,042	29,042	4,650 29,575	(2,850) 533	(38.0%)
Total Operating	83,981	87,624	91,057	88,205	(2,852)	<u> </u>
	1	·····			(1,002/	(0.170)
DEBT						
Huron East Health Care Cntr - Debt Pymt-Principal	0	100,000	100,000	0	(100,000)	(100.0%)
Huron East Health Care Cntr - Debt Pyrnt-Interest Total Debt	37,875	36,030	36,030	31,000	(5,030)	(14.0%)
	37,875	136,030	136,030	31,000	(105,030)	(77.2%)
OTHER ITEMS						
Huron East Health - Working Cap - Trans to Reserve	54,957	0	0	54,075	E4 07E	0.0%
HE Health Centre - Working Cap - Transfer from Res	0	(36,682)	(49,519)	04,073	54,075 49,519	0.0% (100.0%)
Total Other Items	54,957	(36,682)	(49,519)	54,075	103,594	(209.2%)
Total Expenditures	214,714	214,640	216,600	214,632	(1,968)	(0.9%)
Total - Huron East Health Centre	0	113	0	0	0	0.0%
DDUCCELC MEDICAL DENTAL				Plant Plantan Standard State	A construction of the second sec	
BRUSSELS MEDICAL DENTAL						
FEDERAL						· · · · · · · · · · · · · · · · · · ·
Brussels Med Dental - Rev - Federal	(25,000)	0	0	0	~	0.00/
Total Federal	(25,000)	0	<u>0</u>	0	0	0.0%
					·····	0.0%
PROVINCIAL	A set of the set of th	· · · · · · · · · · · · · · · · · · ·		an ann an an an an ann an Aire. A		
Brussels Med Dental - Prov - Rev-Safe Restart	0	(267)	0	(500)	(500)	0.0%
Total Provincial	0	(267)	0	(500)	(500)	0.0%
DONATIONS						
Brussels Med Dental - Rev - Donations						
Fotal Donations	(11,500)	(36,700)	(40,000)	0	40,000	(100.0%)
	(11,500)	(36,700)	(40,000)	0	40,000	(100.0%)
JSER FEES		·····		2 	· · · · · · · · · · · · · · · · · · ·	
Brussels Med Dental - Rev - Rent	(41,939)	(43,815)	(44,935)	(44 025)		
otal User Fees	(41,939)	(43,815)	(44,935)	(44,935) (44,935)	0	0.0%
		(,- 14)	(11)4461	,355/	V	0.0%
· · · · · · · · · · · · · · · · · · ·						
	Ale and a set of the last tradition areas a set of a set of a	SEA15781		(OCE)	135	(12.3%)
Brussels Med Dental - Rev - Interest	(1,283)	(966)	(1,100)	(965)	100	
Brussels Med Dental - Rev - Interest Total Interest	(1,283) (1,283)	(966) (966)	(1,100) (1,100)	(965)	135	
Brussels Med Dental - Rev - Interest		0000000				(12.3%) (46.1%)
orussels Med Dental - Rev - Interest otal Interest Total Revenues	(1,283)	(966)	(1,100)	(965)	135	(12.3%)
Srussels Med Dental - Rev - Interest Total Interest Total Revenues	(1,283)	(966)	(1,100)	(965)	135	(12.3%)
Total Revenues CALARIES & BENEFITS	(1,283) (79,722)	(966) (81,748)	(1,100) (86,035)	(965) (46,400)	135	(12.3%)
NTEREST Brussels Med Dental - Rev - Interest Total Interest Total Revenues EXPENDITURES GALARIES & BENEFITS Brussels Med Dental - Honorarium Total Salaries & Benefits	(1,283)	(966)	(1,100)	(965)	135	(12.3%)

HURONEAST

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	2019 YTD	2020 YTD	2020	2021		
	December	December	Budget	Budget	\$ Variance	% Variance
OPERATING					a da fan ar fa a stat a sana a san a triange general yn a	
Brussels Med Dental - Utilities	5,124	4,537	5,278	4,675	(603)	(11.4%)
Brussels Med Dental - Janitorial Exp	4,964	2,605	5,500	5,000	(500)	(9.1%)
Brussels Med Dental - R & M-Bldg	8,948	6,447	6,240	6,000	(240)	(3.8%)
Brussels Med Dental - Advertising	0	242	0	0	0	0.0%
Brussels Med Dental - Office/Meeting Supplies	0	25	0	0	0	0.0%
Brussels Med Dental - Property Taxes	2,158	2,205	2,287	2,270	(17)	(0.7%)
Brussels Med Dental - COVID Expenses	0	267	0	500	500	0.0%
Brussels Med Dental - Insurance	408	465	465	535	70	15.1%
Brussels Med Dental - Contracted Services	240	300	250	1,685	1,435	574.0%
Total Operating	21,842	17,093	20,020	20,665	645	3.2%
CAPITAL				····		1997 - 19
Capital - Brussels Med Dental - Bldg Renovations	0	101,787	102,400	35,000	(67,400)	(65.8%)
Total Capital	0	101,787	102,400	35,000	(67,400)	(65.8%)
OTHER ITEMS					1997 M. Martine at 199 1 M . Annual Martine and Martine Martine and Mar	
Brussels Med Dental - Transfer to Reserves	36,206	0	0	0	0	0.0%
Brussels Med Dental - Transfer from Reserves	0	(38,641)	(38,154)	(11,035)	27,119	(71.1%)
Total Other Items	36,206	(38,641)	(38,154)	(11,035)	27,119	(71.1%)
Total Expenditures	59,722	81,749	86,035	46,400	(39,635)	(46.1%)
Total Brussels Medical Dental	(20,000)	1	0	0	0	0.0%

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HURON EAST

	2019 YTD December	2020 YTD December	2020 Budget	2021 Budget	\$ Variance	% Variance
BRUSSELS CEMETERY				-92 (S. 4)		
REVENUES PRIOR YEAR (SURPLUS) / DEFICIT						
Brussels Cemetery - Prior Year (Surplus)/Deficit	100 750	440 400	450.400	170.044		
Total Prior Year (Surplus) / Deficit	122,750	149,139	150,100	170,214	20,114	13.49
	122,750	149,139	150,100	170,214	20,114	13.4%
OTHER MUNICIPALITIES						
Brussels Cemetery - Rev - Morris-Turnberry	(6,837)	(5,269)	(1,276)	(5,034)	(3,758)	294.5%
Total Other Municipalities	(6,837)	(5,269)	(1,276)	(5,034)	(3,758)	294.5%
		· · · · · · · · · · · · · · · · · · ·				
DONATIONS						
Brussels Cemetery - Rev - Donations	(130)	(1,204)	0	0	0	0.0%
Total Donations	(130)	(1,204)	0	0	0	0.0%
USER FEES	······································			and a second	1	
Brussels Cemetery - Rev - Service Recovery Fees	(100)		(500)			
Brussels Cemetery - Rev - Sales	(100) (4,780)	(3.840)	(500)	0	500	(100.0%
Brussels Cemetery - Rev - Grave Openings	(9,750)	(3,840)	(7,000)	(4,300)	2,700	(38.6%
Total User Fees	(14,630)	(4,200) (8,040)	(12,900) (20,400)	(7,000)	5,900	(45.7%
	(17,000)	(0,040)	(20,400)	(11,300)	9,100	(44.6%
INTEREST	**************************************			· · · · · · · · · · · · · · · · · · ·		
Brussels Cemetery - Rev - Interest	(543)	(142)	(1,600)	(250)	1,350	(84.4%
Brussels Cemetery - Rev - Investment Interest	(3,326)	(4,962)	(3,000)	(5,000)	(2,000)	66.7%
Total Interest	(3,869)	(5,104)	(4,600)	(5,250)	(650)	14.1%
Total Revenues	97,284	129,522	123,824	148,630	24,806	20.0%
EXPENDITURES SALARIES & BENEFITS			and hards sole			
Brussels Cemetery - Salaries & Wages						
Brussels Cemetery - Galaries & Wages Brussels Cemetery - Honorarium	20,472	22,647	21,154	24,092	2,938	13.9%
Brussels Cemetery - Employee Benefits	1,500	1,500	1,600	1,541	(59)	(3.7%
Total Salaries & Benefits	2,463	2,685	2,538	2,861	323	12.7%
	24,435	26,832	25,292	28,494	3,202	12.7%
OPERATING	· · · · · · · · · · · · · · · · · · ·					
Brussels Cemetery - Operating Exp	3,565	5,553	4,100	5,500	1,400	04.40/
Brussels Cemetery - Utilities	426	358	450	370	(80)	34.1% (17.8%
Brussels Cemetery - R & M-Bidg	22,905	5,507	1,000	5,000	4,000	400.0%
Brussels Cemetery - Tools/Equipment	0	1,613	0	1,650	1,650	400.0%
Brussels Cemetery - Fuel/Oil/Lubricants	523	669	540	700	160	29.6%
Total Operating	27,419	13,700	6.090	13,220	7,130	117.1%
Total Expenditures	51,854	40,532	31,382	41,714	10,332	32.9%
Total- Brussels Cemetery	149,138	170,054	155,206	190,344	35,138	22.6%
CRANBROOK CEMETERY				NAL-MERINA INTERNET		and Alexandra and a second
REVENUES						
USER FEES	and the second				ana an	
Cranbrook Cemetery - Rev - Sales	0	0	(500)	^		· · · · · · · · · · · · · · · · · · ·
Cranbrook Cemetery - Rev - Grave Openings	0	(250)	(500) (500)	0	500	(100.0%
Total User Fees	0	(250)	(1,000)	(500) (500)	0	0.0%
· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	(200)	(1,000)	(000)	500	(50.0%
INTEREST			and and a second of	······································	e en	
Cranbrook Cemetery - Rev - Investment Interest	(152)	(151)	(200)	(125)	75	(37.5%
Total Interest	(152)	(151)	(200)	(125)	75	(37.5%
Total Revenues	(152)	(401)	(1,200)	(625)	575	(47.9%
EXPENDITURES				· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	···· ····
EXPENDITURES						
Cranbrook Cemetery - Operating Exp	· · · · · · · · · · · · · · · · · · ·					
Cranbrook Cemetery - Operating Exp	0	1,690	50	0	(50)	(100.0%)
and a second	1,830	0	1,900	2,000	100	5.3%
Total Expenditures Total - Cranbrook Cemetery	1,830	1,690	1,950	2,000	50	2.6%
I Utal * Grandrook Cemetery	1,678	1,289	750	1,375	625	83.3%

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Aunicipality of 2021 Buc	Huron East iget				
2019 YTD	2020 YTD	2020	2021		
December	December	Budget	Budget	\$ Variance	% Variance
				and a fit we find to be a fit of a property of the fit	
0	(75)	0	0	0	0.0%
0	(75)	0	0	0	0.0%
					a fanna a sta fa an a sta a
(1,500)	(2,250)	(1,000)	(1,650)	(650)	65.0%
(3,250)	(3,250)	(2,500)	(2,500)	0	0.0%
(4,750)	(5,500)	(3,500)	(4,150)	(650)	18.6%
				1	
(194)	(135)	(200)	(100)	100	(50.0%)
(893)	(897)	(1,000)	(894)	106	(10.6%)
(1,087)	(1,032)	(1,200)	(994)	206	(17.2%)
(5,837)	(6,607)	(4,700)	(5,144)	(444)	9.4%
e e colonalmente e forcer la altre calandaren e la selli oj un forceg e e la a					
1,949	2,202	2,000	2,500	500	25.0%
2,500	2,489	2,700	2,600	(100)	(3.7%)
4,449	4,691	4,700	5,100	400	8.5%
(1,388)	(1,916)	0	(44)	(44)	0.0%
129,428	169,541	155,956	191,675	35,719	22.9%
	2021 Buc 2019 YTD December 0 0 0 0 0 0 0 0 0 0 0 0 0	December December 0 (75) 0 (75) 0 (75) 0 (75) 0 (75) 0 (75) 0 (75) 0 (75) 0 (75) 0 (75) 0 (75) 0 (75) 0 (75) 0 (3,250) (3,250) (3,250) (4,750) (5,500) (194) (135) (893) (897) (1,087) (1,032) (5,837) (6,607) 1,949 2,202 2,500 2,489 4,449 4,691 (1,388) (1,916)	2021 Budget 2019 YTD December 2020 YTD December 2020 Budget 0 (75) 0 0 (75) 0 (1,500) (2,250) (1,000) (3,250) (3,250) (2,500) (4,750) (5,500) (3,500) (194) (135) (200) (893) (897) (1,000) (1,087) (1,032) (1,200) (5,837) (6,607) (4,700) 1,949 2,202 2,000 2,500 2,489 2,700 4,449 4,691 4,700 (1,388) (1,916) 0	2021 Budget 2019 YTD 2020 YTD 2020 2021 December December Budget Budget 0 (75) 0 0 0 (75) 0 0 (1,500) (2,250) (1,000) (1,650) (3,250) (3,250) (2,500) (2,500) (4,750) (5,500) (3,500) (4,150) (194) (135) (200) (100) (893) (897) (1,000) (994) (1,087) (1,032) (1,200) (994) (1,949 2,202 2,000 2,500 2,500 2,489 2,700 2,600 4,449 4,691 4,700 5,100 (1,388) (1,916) 0 (444)	2021 Budget 2019 YTD December 2020 YTD December 2020 Budget 2021 Budget SVariance 0 (75) 0 0 0 0 0 (75) 0 0 0 0 (1,500) (2,250) (1,000) (1,650) (650) (3,250) (3,250) (2,500) 0 0 (194) (135) (200) (100) 100 (1,037) (1,032) (1,200) (994) 206 (1,949 2,202 2,000 2,500 500 2,500 2,489 2,700 2,600 (100) (1,944) 4,691 4,700 5,100 400



and a second which which we can approve a the start of the second weak and the second s	2019 YTD	2020 YTD	2020	2021		
	December	December	Budget	Budget	\$ Variance	% Variance
VANASTR	A EARLY CHIL		A CONTRACTOR OF	สายสารแรงสายและการเกิดสายสายความสายสายการการการการที่สา	· ·	
REVENUES						
PROVINCIAL						
Day Care - Prov - Rev - Safe Restart	0	(5,743)	0	(8,500)	(8,500)	0.0%
Total Provincial	0	(5,743)	0	(8,500)	(8,500)	0.0%
		(0,140)		(0,500)	(0,500)	0.07
OTHER MUNICIPALITIES		·····				
Day Care - Rev - Cnty Subsidy	(130,289)	(100,847)	(130,000)	(130,000)	0	0.0%
Day Care - Rev - County-One Time Funding	(15,288)	(10,000)	(10,000)	(10,000)	0	0.0%
Day Care - Rev - County One Time	(11,318)	(48,472)	(25,000)	(33,500)	see a construction of heads	
Day Care - Rev - Cnty - Wage Enhancement	(25,963)	(15,686)	(26,500)	(29,275)	(8,500)	34.0%
Day Care - Rev - Cnty - Operating Grant	(88,140)	(93,926)	(92,630)		(2,775)	10.5%
Day Care - Rev - Cnty - Program Assistant	(4,421)	(4,382)	(5,000)	(93,926)	(1,296)	1.4%
Total Other Municipalities	(275,419)	(273,313)		(5,000)	(40.574)	0.0%
a a sa a manganang mananang ang na nang mana a sang a ta ta ta nang mang nang sang sa para ta para bara ta ta m	(110,410)	(213,313)	(289,130)	(301,701)	(12,571)	4.3%
USER FEES		······································	a second second			
Day Care - Rev - Service Recovery Fees	(2,639)	0	0			
Day Care - Rev - Day Care Fees	(195,996)	(79,632)	0	0	0	0.0%
Total User Fees	(198,635)	(79,632)	(200,000)	(201,379)	(1,379)	0.7%
Total Revenues	(474,054)		(200,000)	(201,379)	(1,379)	0.7%
	(7/7,034)	(358,688)	(489,130)	(511,580)	(22,450)	4.6%
EXPENDITURES	······	······	and the second second			
SALARIES & BENEFITS		· · · · · · · · · · · · · · · · · · ·	need of the second s	and the second		
Day Care - Salaries & Wages	397,870	252,950	101.110			
Day Care - Employee Benefits	87,777	and the second	431,443	431,443	0	0.0%
Total Salaries & Benefits	485,647	74,014	94,912	94,912	0	0.0%
	403,047	326,964	526,355	526,355	0	0.0%
OPERATING						
Day Care - Special County Funding Expenses	10,270	0 500				
Day Care - Training/Seminars/Conferences	574	8,508	10,000	10,000	0	0.0%
Day Care - Telecommunications	warman and a second second second second second	564	1,000	1,000	0	0.0%
Day Care - Janitorial Exp	1,110	1,896	1,150	1,985	835	72.6%
Day Care - R & M-Bldg	1,798	584	2,000	1,800	(200)	(10.0%
Day Care - R & M-Equipment	5,240	1,403	1,800	1,500	(300)	(16.7%
Day Care - Advertising	458	1,030	2,500	2,500	0	0.0%
Day Care - Office/Meeting Supplies	585	178	500	250	(250)	(50.0%
Day Care - Tools/Equipment Purchase	1,360	446	2,000	2,000	0	0.0%
Day Care - Licenses	0	0	0	0	0	0.0%
Day Care - Special Events - COVID	140	0	150	150	0	0.0%
Day Care - Rent-Bldg	0	5,743	0	8,500	8,500	0.0%
Day Care - Program Exp	34,000	34,000	34,000	34,000	0	0.0%
Day Care - Grocery Exp	687	1,133	1,500	1,500	0	0.0%
Total Operating	21,843	11,149	24,000	25,000	1,000	4.2%
	78,065	66,634	80,600	90,185	9,585	11.9%
Total Expenditures	563,712	393,598	606,955	616,540	9,585	1.6%
Total - VANASTRA EARLY CHILDHOOD LEARNING CENTRE	89,658	34,910	117,825	104,960	(12,865)	(10.9%)

HURONEAST

	2019 YTD	2020 YTD	2020	2021		
	December	December	Budget	Budget	\$ Variance	% Variance
	BMG COMM	UNITY CENTR	(E			
GENERAL						
				e and and a standard comparison of a second for both the both of the both of the		
PRIOR YEAR (SURPLUS) / DEFICIT BMG - Prior Yr (Surplus)/Deficit	37,692	95,783	95,785	109,488	13,703	14.3%
Total Prior Year (Surplus) / Deficit	37,692	95,783	95,785	109,488	13,703	14.3%
TAXATION	and the state of the second	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.				
BMG - Rev - Levy	(158,330)	(162,605)	(162,605)	(167,483)	(4,878)	3.0%
BMG - Rev - Special LevyLevy - Special	(23,071)	(35,204)	(35,204)	(30,449)	4,755	(13.5%)
Total Taxation	(181,401)	(197,809)	(197,809)	(197,932)	(123)	0.1%
PROVINCIAL			(0.050)		0 0F0	(400.00()
BMG - Rev - Prov Employment Grant	(3,920)	0	(3,650) 0	0	3,650	(100.0%) 0.0%
BMG - Prov - Rev - Safe Restart	0 (3,920)	(4,745)	(3,650)	(2,000)	(2,000) 1.650	(45.2%)
Total Provincial	(0,520)	(1,1,7)	(0,000)	(2,000)	1,000	(40.270)
OTHER MUNICIPALITIES						
BMG - Rev - Other Municipality	(39,582)	(40,651)	(40,651)	(41,871)	(1,220)	3.0%
BMG - Rev - Other Municipality - Special Levy	(5,968)	(8,801)	(8,801)	(7,612)	1,189	(13.5%)
Total Other Municipalities	(45,550)	(49,452)	(49,452)	(49,483)	(31)	0.1%
DONATIONS	· · · · · · · · · · · · · · · · · · ·					······································
BMG - Rev - Donations	(39,811)	(2,470)	(1,000)	0	1,000	(100.0%)
Total Donations	(39,811)	(2,470)	(1,000)	0	1,000	(100.0%)
INTERET					n an de sande al son anna an taon Ban Angan	dan dan dian ay apatamagan yang an
INTEREST BMG - Rev - Interest	(746)	(627)	0	0	0	0.0%
Total Interest	(746)	(627)	0	0	0	0.0%
Total Revenues	(233,736)	(159,320)	(156,126)	(139,927)	16,199	(10.4%)
		·····			en andreas, arrange, regularization of the second as	
EXPENDITURES						
OPERATING				nan in an	n an	
BMG - Amortization	14,041	6,482	6,482	6,482	0	0.0%
Total Operating	14,041	6,482	6,482	6,482	0	0.0%
						·
CAPITAL		_			and also be an advanting the same of a set of a	
Capital - BMG - Equipment	67,395	0	0	0	0	0.0%
Capital - BMG - Bldg Renovations Total Capital	(67,395)	9,905 9,905	15,000	0	(15,000)	······································
		5,505	15,000	v	(15,000)	(100.0%)
OTHER ITEMS						
BMG - Transfer from Reserves	(1,000)	0	0	0	0	0.0%
BMG - BMG Rec Reserves - Trans from Reserves	(6,482)	(6,482)	(6,482)	(6,482)	0	0.0%
BMG-Brussels Rec Bldg Fund-Transfer to Reserves	39,403	616	, o	0	0	0.0%
Total Other Items	31,921	(5,866)	(6,482)	(6,482)	0	0.0%
Total Expenditures	45,962	10,521	15,000	0	(15,000)	(100.0%)
Total - General	(187,774)	(148,799)	(141,126)	(139,927)	1,199	(0.8%)
ARENA						
REVENUES USER FEES			- and the second second	e - da e compara com a companya com por tra page		
BMG - Arena - Rev - Service Recovery Fee	(296)	(514)	(350)	(350)	0	0.0%
BMG - Arena - Rev - Sales - Liguor	(71,022)	(16,110)	(70,000)	(16,000)	54,000	(77.1%)
BMG - Arena - Rev - Admissions	(3,457)	(255)	(4,000)	(200)	3,800	(95.0%
BMG - Arena - Rev - Vending Machines/Booth	(5,403)	(2,723)	(5,000)	(2,500)	2,500	(50.0%
BMG - Arena - Rev - Sign Boards	(2,250)	(5,550)	(1,500)	(2,200)	(700)	46.7%
BMG - Arena - Rev - Rent - Ice/Floor	(3,363)	(3,607)	(3,200)	(1,500)	1,700	(53.1%
BMG - Arena - Rev - Rent - Minor Hockey	(64,355)	(51,852)	(64,000)	(34,500)	29,500	(46.1%
BMG - Arena - Rev - Rent - Ind/Old Timer	(6,424)	(3,841)	(5,500)	(2,600)	2,900	(52.7%
BMG - Arena - Rev - Rent - Curling	(6,739)	(5,236)	(6,000)	(2,200)	3,800	(63.3%
BMG - Arena - Rev - Rent - Figure Skating	(8,624)	(6,912)	(6,000)	(6,400)	(400)	
	(3,966)	0	(3,400)	(2,000)		(41.2%
BMG - Arena - Rev - Rent - Broomball	· · · · · · · · · · · · · · · · · · ·		0	(1,500)	(1,500)	in the second
BMG - Arena - Rev - Rent - Tournaments/Lakers	(1,850)	(3,639)		11		
BMG - Arena - Rev - Rent - Tournaments/Lakers BMG - Arena - Rev - Rent - Auditorium	(13,951)	(1,506)	(12,000)	(1,500)	10,500	(87.5%
BMG - Arena - Rev - Rent - Tournaments/Lakers BMG - Arena - Rev - Rent - Auditorium BMG - Arena - Rev - Special Events	(13,951) (15,729)	(1,506) (8,972)	(12,000) (12,000)	(2,500)	9,500	(79.2%
BMG - Arena - Rev - Rent - Tournaments/Lakers BMG - Arena - Rev - Rent - Auditorium	(13,951)	(1,506)	(12,000)	the second se	Conner en energenezen er den ser er e	nga sa kasasana ara manga sa sa ara ar
BMG - Arena - Rev - Rent - Tournaments/Lakers BMG - Arena - Rev - Rent - Auditorium BMG - Arena - Rev - Special Events Total Revenues	(13,951) (15,729)	(1,506) (8,972)	(12,000) (12,000)	(2,500)	9,500	(79.2%
BMG - Arena - Rev - Rent - Tournaments/Lakers BMG - Arena - Rev - Rent - Auditorium BMG - Arena - Rev - Special Events	(13,951) (15,729)	(1,506) (8,972)	(12,000) (12,000)	(2,500)	9,500	(79.2%
BMG - Arena - Rev - Rent - Tournaments/Lakers BMG - Arena - Rev - Rent - Auditorium BMG - Arena - Rev - Special Events Total Revenues EXPENDITURES	(13,951) (15,729)	(1,506) (8,972)	(12,000) (12,000)	(2,500)	9,500	(79.2%)
BMG - Arena - Rev - Rent - Tournaments/Lakers BMG - Arena - Rev - Rent - Auditorium BMG - Arena - Rev - Special Events Total Revenues EXPENDITURES SALARIES & BENEFITS	(13,951) (15,729) (207,429)	(1,506) (8,972) (110,717)	(12,000) (12,000) (192,950)	(2,500) (75,950)	9,500 117,000	(79.2%) (60.6%) (11.4%)
BMG - Arena - Rev - Rent - Tournaments/Lakers BMG - Arena - Rev - Rent - Auditorium BMG - Arena - Rev - Special Events Total Revenues EXPENDITURES SALARIES & BENEFITS BMG - Arena - Salaries & Wages	(13,951) (15,729) (207,429) 121,809	(1,506) (8,972) (110,717) 108,986	(12,000) (12,000) (192,950) 127,842	(2,500) (75,950) 113,310	9,500 117,000 (14,532)	(79.2% (60.6% (11.4% 1.8%
BMG - Arena - Rev - Rent - Tournaments/Lakers BMG - Arena - Rev - Rent - Auditorium BMG - Arena - Rev - Special Events Total Revenues EXPENDITURES SALARIES & BENEFITS BMG - Arena - Salaries & Wages BMG - Arena - Honorariums	(13,951) (15,729) (207,429) 121,809 6,224	(1,506) (8,972) (110,717) 108,986 524	(12,000) (12,000) (192,950) 127,842 7,840	(2,500) (75,950) 113,310 7,980	9,500 117,000 (14,532) 140	(79.2% (60.6% (11.4% 1.8% (8.3%
BMG - Arena - Rev - Rent - Tournaments/Lakers BMG - Arena - Rev - Rent - Auditorium BMG - Arena - Rev - Special Events Total Revenues EXPENDITURES SALARIES & BENEFITS BMG - Arena - Salaries & Wages BMG - Arena - Honorariums BMG - Arena - Employee Benefits	(13,951) (15,729) (207,429) 121,809 6,224 34,079	(1,506) (8,972) (110,717) 108,986 524 30,842	(12,000) (12,000) (192,950) 127,842 7,840 34,987	(2,500) (75,950) 113,310 7,980 32,066	9,500 117,000 (14,532) 140 (2,921)	(79.2% (60.6% (11.4% 1.8% (8.3%
BMG - Arena - Rev - Rent - Tournaments/Lakers BMG - Arena - Rev - Rent - Auditorium BMG - Arena - Rev - Special Events Total Revenues EXPENDITURES SALARIES & BENEFITS BMG - Arena - Salaries & Wages BMG - Arena - Honorariums BMG - Arena - Employee Benefits	(13,951) (15,729) (207,429) 121,809 6,224 34,079	(1,506) (8,972) (110,717) 108,986 524 30,842	(12,000) (12,000) (192,950) 127,842 7,840 34,987	(2,500) (75,950) 113,310 7,980 32,066	9,500 117,000 (14,532) 140 (2,921)	(79.2% (60.6% (11.4% 1.8% (8.3%
BMG - Arena - Rev - Rent - Tournaments/Lakers BMG - Arena - Rev - Rent - Auditorium BMG - Arena - Rev - Special Events Total Revenues EXPENDITURES SALARIES & BENEFITS BMG - Arena - Salaries & Wages BMG - Arena - Honorariums BMG - Arena - Employee Benefits Total Salaries & Benefits OPERATING BMG - Arena - Travel/Expenses/Mileage	(13,951) (15,729) (207,429) 121,809 6,224 34,079 162,112 623	(1,506) (8,972) (110,717) 108,986 524 30,842	(12,000) (12,000) (192,950) 127,842 7,840 34,987 170,669 600	(2,500) (75,950) 113,310 7,980 32,066	9,500 117,000 (14,532) 140 (2,921)	(79.2% (60.6% (11.4% (13.8% (8.3% (10.1%
BMG - Arena - Rev - Rent - Tournaments/Lakers BMG - Arena - Rev - Rent - Auditorium BMG - Arena - Rev - Special Events Total Revenues EXPENDITURES SALARIES & BENEFITS BMG - Arena - Salaries & Wages BMG - Arena - Honorariums BMG - Arena - Employee Benefits Total Salaries & Benefits OPERATING	(13,951) (15,729) (207,429	(1,506) (8,972) (110,717) 108,986 524 30,842 140,352 365 0	(12,000) (12,000) (192,950) 127,842 7,840 34,987 170,669 600 1,500	(2,500) (75,950) 113,310 7,980 32,066 153,356 600 2,000	9,500 117,000 (14,532) 140 (2,921) (17,313) 0 500	(79.2% (60.6% (11.4% (13.8% (8.3% (10.1% 0.0% 33.3%
BMG - Arena - Rev - Rent - Tournaments/Lakers BMG - Arena - Rev - Rent - Auditorium BMG - Arena - Rev - Special Events Total Revenues EXPENDITURES SALARIES & BENEFITS BMG - Arena - Salaries & Wages BMG - Arena - Honorariums BMG - Arena - Honorariums BMG - Arena - Employee Benefits Total Salaries & Benefits OPERATING BMG - Arena - Travel/Expenses/Mileage BMG - Arena - Training/Seminars/Conferences BMG - Arena - Telecommunications	(13,951) (15,729) (207,429	(1,506) (8,972) (110,717) 108,986 524 30,842 140,352 365 0 2,224	(12,000) (12,000) (192,950) 127,842 7,840 34,987 170,669 600 1,500 1,800	(2,500) (75,950) 113,310 7,980 32,066 153,356 600 2,000 1,900	9,500 117,000 (14,532) 140 (2,921) (17,313) 0 500 100	(79.2% (60.6% (11.4% (13.8% (8.3% (10.1% 0.0% 33.3% 5.6%
BMG - Arena - Rev - Rent - Tournaments/Lakers BMG - Arena - Rev - Rent - Auditorium BMG - Arena - Rev - Special Events Total Revenues EXPENDITURES SALARIES & BENEFITS BMG - Arena - Salaries & Wages BMG - Arena - Honorariums BMG - Arena - Employee Benefits Total Salaries & Benefits OPERATING BMG - Arena - Travel/Expenses/Mileage BMG - Arena - Training/Seminars/Conferences	(13,951) (15,729) (207,429	(1,506) (8,972) (110,717) 108,986 524 30,842 140,352 365 0	(12,000) (12,000) (192,950) 127,842 7,840 34,987 170,669 600 1,500	(2,500) (75,950) 113,310 7,980 32,066 153,356 600 2,000	9,500 117,000 (14,532) 140 (2,921) (17,313) 0 500	(79.2% (60.6% (11.4% (13.8% (8.3% (10.1% 0.0% 33.3% 5.6% (9.9%

THURON PAST

	2019 YTD December	2020 YTD December	2020 Budget	2021 Budget	\$ Variance	% Variance
BMG - Arena - R & M-Bldg	24,355	25,127	25,000	20,000	(5,000)	(20.0%)
BMG - Arena - R & M-Equipment	4,666	39,293	15,000	14,000	(1,000)	(6.7%)
BMG - Arena - Advertising	656	104	1,000	200	(800)	(80.0%)
BMG - Arena - Office/Meeting Supplies	1,250	665	1,500	2,000	500	33.3%
BMG - Arena - Fuel/Oil/Lubricants	2,345	1,708	2,200	2,000	(200)	(9.1%)
BMG - Arena - Membership/Dues/Subscriptions	360	250	1,000	250	(750)	(75.0%)
BMG - Arena - Licenses	0	90	0	600	600	0.0%
BMG - Arena - Vending/Booth Supplies	4,554	1,786	4,000	700	(3,300)	(82.5%)
BMG - Arena - Hall Supplies	5,222	1,475	5,500	500	(5,000)	(90.9%)
BMG - Arena - Liquor Supplies	37,525	6,205	36,000	5,000	(31,000)	(86.1%)
BMG - Arena - Special Events	12,787	5,483	10,000	2,500	(7,500)	(75.0%)
BMG - COVID (Pandemic Expenses)	0	4,745	0	2,000	2,000	0.0%
BMG - Arena - Insurance	9,576	10,920	10,920	12,558	1,638	15.0%
BMG - Arena - Contracted Services	36,553	10,618	11,000	10,000	(1,000)	(9.1%)
BMG - Arena - Program Supplies	1,886	2,495	2,000	1,000	(1,000)	(50.0%)
BMG - Arena - Clothing Allowance	300	258	400	400	0	0.0%
BMG - Arena - Chrg from Administration	3,987	4,095	4,095	4,205	110	2.7%
Total Operating	236,150	200,453	223,380	162,318	(61,062)	(27.3%)
Total Expenditures	398,262	340.805	394,049	315,674	(78,375)	(19.9%)
Total - Arena	190,833	230,088	201,099	239,724	38,625	19.2%
POOL						
REVENUES DONATIONS						
BMG - Pool - Rev - Donations	(2,650)	0	(1,500)	0	1,500	(100.0%)
Total Donations	(2,650)	0	No. 1 and all the second states of a provide which for the second states of a	0		· · · · · · · · · · · · · · · · · · ·
	(2,030)	v	(1,500)	U	1,500	(100.0%)
USER FEES				ومرز و هارمه بالمعروفين وماري و موهد براد بالم من ماله الم		
BMG - Pool - Rev - Admissions	(6,302)	0	(6,000)	(6,000)	0	0.0%
BMG - Pool - Rev - Swimming Lessons	(8,447)	0	(8,000)	(8,000)	0	0.0%
BMG - Pool - Rev - Rent - Pool	(266)	0	(250)	(8,000)	50	(20.0%)
Total User Fees	(15,015)	0	In service control of a service light with the provident level of		50	······
Total Revenues	(17,665)	0	(14,250)	(14,200)		(0.4%)
	(17,005)	v	(15,750)	(14,200)	1,550	(9.8%)
EXPENDITURES				· · · · · · · · · · · · · · · · · · ·		
SALARIES & BENEFITS						
BMG - Pool - Salaries & Wages	27,074	1,923	28,403	20,159	(8,244)	(29.0%)
BMG - Pool - Employee Benefits	3,298	564	4,575	4,000	(575)	(12.6%)
Total Salaries & Benefits	30,372	2,487	32,978	24,159	(8,819)	(12.0%)
	50,512	2,707	JL ₁ 310	44, IJJ	(0,013)	(20.176)
OPERATING					· · · · · · · · · · · ·	
BMG - Pool - Telecommunications	188	0	200	200	0	0.0%
BMG - Pool - Utilities	4,094	1,069	4,640	2,000	(2,640)	(56.9%)
BMG - Pool - R & M-Bidg	2,291	2,510	2,500	5,500	3,000	120.0%
BMG - Pool - R & M-Equipment	1,428	7,672	3,500	2,500	(1,000)	(28.6%)
BMG - Pool - Advertising	772	,,,,,2	800	2,300 700	(1,000)	(12.5%)
BMG - Pool - Safety Devices	0	0	400	an a sa sana ana sa	and a second	(12.5%)
BMG - Pool - Supplies	740	252	800	0 200	(400)	a in the second s
Total Operating	9,513	11,503	12,840		(600)	(75.0%)
Total Expenditures	39,885	13,990	45,818	11,100	(1,740)	(13.6%)
Total - Pool	22,220	13,990	30,068	35,259 21,059	(10,559) (9,009)	(23.0%) (30.0%)
SPORTS FIELDS						
REVENUES						
USER FEES						
BMG - Sports Fields - Rev - Service Recovery Fee	(4,020)	(44)	(4,000)	(4,000)	o	0.0%
BMG - Sports Fields - Rev - Rent	(2,182)	0	(2,100)	(2,000)	100	(4.8%)
Total Revenues	(6,202)	(44)	(6,100)	(6,000)	100	(1.6%)
EXPENDITURES					e - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	
SALARIES & BENEFITS	19. 219 Marco and an Annae State and a state of the state					
A CONTRACTOR OF A CONTRACTOR O	A 664		2		· · · · · · · · · · · · · · · · · · ·	مدرين ومسعد منافقات
BMG - Sports Fields - Salaries & Wages BMG - Sports Fields - Employee Benefits	6,264	6,636	6,434	6,607	173	2.7%
Total Salaries & Benefits	1,503	2,330	1,850	2,300	450	24.3%
	7,767	8,966	8,284	8,907	623	7.5%
OPERATING	- MATE - C. M. C. M. C. & C. M. C. Manager, and an an an and a second se				······································	
BMG - Sports Fields - Utilities	1,039	300	4.405	4 400	(AF)	
BMG - Sports Fields - R & M	the second s	389	1,185	1,100	(85)	(7.2%)
Total Operating	8,067	4,898	14,000	2,000	(12,000)	(85.7%)
Total Expenditures	9,106	5,287	15,185	3,100	(12,085)	(79.6%)
i otai ⊏xpenoitures	16,873	14,253	23,469	12,007	(11,462)	(48.8%)
Tatal Onania Pl-1-1-	40.084					/AE 40/\
Total - Sports Fields Total - BMG COMMUNITY CENTRE	10,671 35,950	<u>14,209</u> 109,488	<u>17,369</u> 107,410	6,007 126,863	<u>(11,362)</u> 19,453	<u>(65.4%)</u> 18.1%

HURONEAST

	2019 YTD December	2020 YTD December	2020 Budget	2021 Budget	\$ Variance	% Variance
SEAFO	RTH & DISTRI	ander Alexandrichter ander		Duugei	φ vanance	76 Vanance
			ITCENTRE			
PRIOR YEAR (Surplus) / Deficit				· · · · · · · · · · · · · · · · · · ·		
SDCC - Prior Yr (Surplus)/Deficit	130,037	159,430	159,429	170,773	11,344	7.1%
Total Prior Year (Surplus) / Deficit	130,037	159,430	159,429	170,773	11,344	7.1%
			na ann an Anna			
TAXATION SDCC - Rev - Levy	(148,808)	(152,826)	(152,826)	(157,410)	(4,584)	3.0%
SDCC - Rev - Levy SDCC - Rev - Deficit Reduction Levy - Special	(140,000)	(56,253)	(152,020)	(39,940)	16,313	(29.0%)
Total Taxation	(167,393)	(209,079)	(209,079)	(197,350)	11,729	(5.6%)
ар - университет сонта со с с с с с с на нала се со с на насе се с на насе се со с с с с с с с с с с с с с с с Пода насе с насе с с с с с с с с с с с с с с с с с с						
PROVINCIAL						
SDCC - Prov - Rev - Safe Restart	0	(6,208)	0	(6,000)	(6,000)	0.0%
Total Provincial	U	(6,208)	U	(6,000)	(6,000)	0.0%
OTHER MUNICIPALITIES						2 7
SDCC - Rev - Other Municipality	(14,717)	(15,114)	(15,114)	(15,568)	(454)	3.0%
SDCC - Other Municipality - Levy Deficit Reduction	(1,857)	(5,563)	(5,563)	(3,950)	1,613	(29.0%)
Total Other Municipalities	(16,574)	(20,677)	(20,677)	(19,518)	1,159	(5.6%)
DONATIONS	۰ ۵۰ دانه ۲۰۰۰ د ۲۰۰۰ (محمد معر محمد در در محمد محمد محمد م					
DONATIONS SDCC - Rev - Donations	0	(50)	0	0	0	0.0%
Total Donations	0	(50)	0	0	0	0.0%
	· · · · · · · · · · · · · · · · · · ·					
USER FEES					· · · · · · · · · · · · · · · · · · ·	
SDCC - Rev - Service Recovery Fee	920	0	(1,000)	0	1,000	(100.0%)
SDCC - Rev - Sales -Expenditure Recoverable(Booth) SDCC - Rev - Sales - Liguor	(3,328) (77,283)	(3,401) (12,989)	(4,000)	(3,401)	599	(15.0%) (47.1%)
SDCC - Rev - Sales - Liquoi SDCC - Rev - Admissions	(1,100)	(300)	(85,000) (1,500)	(45,000) (1,200)	40,000 300	(47.1%)
SDCC - Rev - Vending Machines	(492)	(000)	(450)	(300)	150	(33.3%)
SDCC - Rev - Sign Boards	(5,500)	(5,300)	(6,000)	(5,500)	500	(8.3%)
SDCC - Rev - Rent - Ice	(7,812)	(5,436)	(6,000)	(6,000)	0	0.0%
SDCC - Rev - Rent-Heat/Wave/Lakers/Other	(29,602)	(22,706)	(34,000)	(18,000)	16,000	(47.1%)
SDCC - Rev - Rent - Senior Team	(5,587)	(2,891)	(6,500)	(4,000)	2,500	(38.5%)
SDCC - Rev - Rent - Seaforth Minor Hockey SDCC - Rev - Rent - Ind/Old Timer	(66,208)	(55,508)	(67,000)	(38,000)	29,000	(43.3%)
SDCC - Rev - Rent - Junior Team	(22,966) (22,023)	(17,420) (8,583)	(24,000) (24,000)	(12,000) (15,000)	12,000 9,000	(50.0%) (37.5%)
SDCC - Rev - Rent - Ringette	(5,343)	(2,232)	(1,500)	(2,500)	(1,000)	ya waa waa ka sa
SDCC - Rev - Rent - Broomball	(27,246)	(11,640)	(28,000)	(12,000)	16,000	(57.1%)
SDCC - Rev - Rent - Tournaments	(3,274)	0	(3,400)	(3,500)	(100)	2.9%
SDCC - Rev - Rent - Flr/Tables	(2,621)	(160)	(2,500)	(2,500)	0	0.0%
SDCC - Rev - Rent - Auditorium	(16,143)	(615)	(15,000)	(10,000)	5,000	(33.3%)
SDCC - Rev - Special Events SDCC - Rev - Rent - Kitchen	(6,376) (6,187)	(66)	(7,000) (1,000)	(1,500) 0	5,500 1,000	(78.6%) (100.0%)
SDCC - Rev - Rent - Victim Services	(2,655)	(2,430)	(1,500)	(2,600)	(1,100)	
SDCC - Rev - Rent - Booth	(1,239)	(619)	(1,200)	(800)	400	(33.3%
Total User Fees	(312,065)	(152,296)	(320,550)	(183,801)	136,749	(42.7%
INTEREST		(222)		(000)	(222)	
SDCC - Rev - Interest Total Interest	(608) (608)	(263)	0	(600) (600)	(600) (600)	
Total Revenues	(366,603)	(229,143)	(390,877)	(236,496)	154,381	(39.5%
	(000,000)	()	(000)01.1	(200,100)		(00.070
EXPENDITURES						-
SALARIES & BENEFITS						
SDCC - Salaries & Wages	179,004	150,210	187,500	150,000	(37,500)	
SDCC - Honorariums SDCC - Employee Benefits	8,107 42,171	2,744 39,400	7,700 44,000	4,000	(3,700)	
Total Salaries & Benefits	229,282	192,354	239,200	39,400 193,400	(4,600) (45,800)	
		102,004			(40,000)	(10.17/0
OPERATING				na a char airte chi a chi a ca a ta porta ca ta ta fa constructione da la constru		
SDCC - Travel/Expenses/Mileage	78	54	200	100	(100)	(50.0%
SDCC - Training/Seminars/Conferences	980	27	1,000	1,000	0	0.0%
SDCC - Telecommunications	3,339	6,323	7,400	4,000	(3,400)	e Brancase en en en antale en antale ana antale en a
SDCC - Utilities SDCC - Janitorial Exp	123,632 13,163	87,777 7,455	122,863 13,500	88,000 10,000	(34,863) (3,500)	· · · · · · · · · · · · · · · · · · ·
SDCC - R & M-Bldg	32,019	40,270	30,000	26,850	(3,150)	- A the same to be a set a second second set as a second set of the second s
SDCC - R & M-Equipment	35,786	23,874	55,000	25,000	(30,000)	- The state of the second
SDCC - Advertising	45	0	100	0	(100)	(100.0%
SDCC - Office/Meeting Supplies	521	518	500	500	0	
SDCC - Fuel/Oil/Lubricants	859	34	800	150	(650)	e la recención de serie de composition de la composition de la composition de la composition de la composition
SDCC - Membership/Dues/Subscriptions	572	410	1,600	1,100	(500)	
SDCC - Hall Supplies SDCC - Liquor Supplies	2,702 45,089	605 6,987	2,800 45,000	2,000 20,000	(800) (25,000)	
SDCC - COVID (Pandemic Expenses)	40,009	6,208	40,000	6,000	6,000	0.0%
SDCC - Insurance	9,592	10,935	10,935	12,575	1,640	15.0%
SDCC - Contracted Services	22,011	9,267	23,000	15,000	(8,000)	and the second sec
SDCC - Events Security	2,431	0	2,500	1,000	(1,500)	al and a second and a second
SDCC - Expenditure Recoverable	3,426	2,054	4,000	2,500	(1,500)	بواد الوبية الجرو المركان وأتوج والرابية توود والوردية كالالات المألف
SDCC - Clothing Allowance	470	491	600	600	0	
SDCC - Chrg from Administration	3,905	4,010	4,010	4,118	108	2.7%

HURON FAST

	2019 YTD	2020 YTD	2020	2021	1.0	
i i inferienzi interneti internetente in organizada e ange i diagonalizati ortzan enternetente internetente anternetente enternetente entern	December	December	Budget	Budget	\$ Variance	% Variance
SDCC - Amortization	71,532	59,125	59,125	59,125	0	0.0%
Total Operating	372,152	266,424	384,933	279,618	(105,315)	(27.4%)
CAPITAL				, , , , , , , , , , , , , , , , , , ,		
Capital - SDCC - Equipment	3,955	0	0	0	0	0.0%
Total Capital	3,955	0	0	0	0	0.0%
OTHER ITEMS						
SDCC - Seaforth Rec Reserves - Trans to Reserve	608	263	0	0	0	0.0%
SDCC - Seaforth Rec Reserves - Trans from Reserve	(63,603)	(59,125)	(59,125)	(59,125)	0	0.0%
Total Other Items	(62,995)	(58,862)	(59,125)	(59,125)	0	0.0%
Total Expenditures	542,394	399,916	565,008	413,893	(151,115)	(26.7%)
Total SEAFORTH & DISTRICT COMMUNITY CENTRE	175,791	170,773	174,131	177,397	3,266	1.9%
· · · · · · · · · · · · · · · · · · ·						



	2019 YTD December	2020 YTD December	2020 Budget	2021 Budget	\$ Variance	% Variance
	VANASTRA REC	REATION CE	NTRE			
GENERAL						
REVENUES						-
TAXATION	(474 704)	(470,400)	(470.480)	(404 004)	(5.284)	3.0%
VRC - Rev - Levy VRC - Rev - Special Levy	(174,761) (22,429)	(179,480) (20,208)	(179,480) (20,208)	(184,864) (20,208)	(5,384) 0	0.0%
Fotal Taxation	(197,190)	(199,688)	(199,688)	(205,072)	(5,384)	2.7%
		(,		(,		
FEDERAL						
VRC - Rev - Fed Employment Grant	(1,960)	(7,616)	(1,900)	(2,000)	(100)	5.3%
Total Federal	(1,960)	(7,616)	(1,900)	(2,000)	(100)	5.3%
PROVINCIAL VRC - Prov - Rev - Safe Restart	0	0	0	(3,000)	(3,000)	0.0%
Total Provincial	0	0	0	(3,000)	(3,000)	0.0%
		-		(/		
OTHER MUNICIPALITIES						
VRC - Rev - Cnty	(500)	0	(500)	(500)	0	0.0%
Total Other Municipalities	(500)	0	(500)	(500)	0	0.0%
	· · · · · · · · · · · · · · · · · · ·					
DONATIONS VRC - Rev - Donations	(6 595)	(50)	0	0	••••••	0.0%
VRC - Rev - Donations Total Donations	(6,585) (6,585)	(50) (50)	0	0	0	0.0%
	(0,000)	(50)	-	U	V	0.070
USER FEES	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				No. 1 - 1 No. 493 A 1999 No. 1 - 2 - 449 A 1 - 1 - 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -	14 1 1 m
VRC - Rev - Sales	(1,666)	(1,433)	(1,000)	(1,500)	(500)	50.0%
VRC - Rev - Admissions	(22,407)	(9,373)	(21,000)	(9,000)	12,000	(57.1%
VRC - Rev - Vending Machines/Booth	(383)	(62)	(350)	(100)	250	(71.4%
VRC - Rev - Swimming Lessons	(85,325)	(32,894)	(81,000)	(45,000)	36,000	(44,4%
VRC - Rev - Memberships VRC - Rev - Rent - Pool	(57,130)	(21,940)	(54,000)	(28,500)	25,500	(47.2%
VRC - Rev - Rent - Hall	(25,909) (4,946)	(8,189) (1,163)	(25,500) (4,500)	(10,000) 0	15,500 4,500	(60.8% (100.0%
VRC - Rev - Special Events	(475)	(205)	(4,505)	0	4,500 0	0.0%
VRC - Rev - Rent - Day Care	(34,000)	(34,000)	(34,000)	(34,000)	0	0.0%
VRC - Rev - Day Camp	(41,521)	70	(40,000)	(21,600)	18,400	(46.0%
VRC - Rev - Rent - Solar	(1,200)	(1,200)	(1,200)	(1,200)	0	0.0%
Total User Fees	(274,962)	(110,389)	(262,550)	(150,900)	111,650	(42.5%
				· · · · · · · · · · · · · · · · · · ·		Sallow Strandstra Frankrik - a
OTHER REVENUES VRC - Rev - Grant - Smart Energy	0	(1,842)	0	0	0	0.0%
Total Other Revenues	0	(1,842)	<u>0</u>	0	0	0.0%
Total Revenues		(319,585)	(464,638)	(361,472)	103,166	(22.2%
EXPENDITURES	ومراجع والمراجع والمراجع والمراجع والمراجع والمراجع والمراجع			· · · · · · · · · · · · · · · · · · ·		
SALARIES & BENEFITS						
VRC - Salaries & Wages VRC - Honorariums	242,025 2,552	142,945	276,391	250,000	(26,391)	(9.5%
VRC - Employee Benefits	42,674	1,771 32,040	2,980 54,450	2,200 52,551	(780) (1,899)	(26.2% (3.5%
Total Salaries & Benefits	287,251	176,756	333,821	304,751	(1,033)	(8.7%
					(,/	(0.1 /
OPERATING						
VRC - Travel/Expenses/Mileage	93	0	500	100	(400)	(80.0%
VRC - Training/Seminars/Conferences	1,445	526	2,400	2,200	(200)	(8.3%
VRC - Telecommunications	2,046	2,549	2,110	2,240	130	6.2%
VRC - Utilities	39,723	39,391	41,000	40,575	(425)	(1.0%
VRC - Janitorial Exp VRC - R & M-Bldg	4,664 31,111	2,923 32,262	5,000 27,500	5,000 27,500	0 0	0.0%
VRC - R & M-Equipment	8,478	4,738	11,000	12,000	1,000	9.1%
VRC - Advertising	2,419	179	2,500	1,000	(1,500)	(60.0%
VRC - Office/Meeting Supplies	2,651	1,580	2,500	1,500	(1,000)	(40.0%
VRC - Membership/Dues/Subscriptions	285	325	300	335	35	11.7%
VRC - Safety Devices	393	446	300	450	150	50.0%
VRC - COVID (Pandemic Expenses)	0	0	0	3,000	3,000	0.0%
VRC - Consultant/Professional Services	2,893	459	2,600	600	(2,000)	(76.9%
VRC - Insurance VRC - Contracted Services	4,626 244	5,274 1,973	5,274	6,065	791	15.0%
VRC - Contracted Services VRC - Program Exp	244 11,375	4,364	1,500 11,779	1,500 6,000	0 (5,779)	0.0% (49.1%
VRC - Supplies	5,939	8,282	5,500	5,500	(3,779) 0	(49.1%
VRC - Expenditure Recoverable	1,185	1,064	1,000	1,000	0	0.0%
VRC - Clothing Allowance	877	944	1,000	500	(500)	(50.0%
VRC - Fundraising Proceed Expense	0	70	0	0	0	0.0%
VRC - Amortization	14,421	0	0	0	0	0.0%
Total Operating	134,868	107,349	123,763	117,065	(6,698)	(5.4%
	a de la companya de l					
CAPITAL	~	139 306	212.000	75 000	(227.000)	/70 00/
	0	138,306 138,306	312,000 312,000	75,000 75,000	(237,000) (237,000)	(76.0%) (76.0%



	2019 YTD	2020 YTD	2020	2021		· · · · · · · · · · · · · · · · · · ·
anda a sa ang ang ang ang ang ang ang ang ang an	December	December	Budget	Budget	\$ Variance	% Variance
OTHER ITEMS						
VRC - Wrkg Cap - Transfer from Reserves	0	(138,306)	(184,434)	0	184,434	(100.0%)
VRC - VRC Rec Reserves - Trans to Reserves	70,006	32,263	0	0	0	0.0%
VRC - VRC Rec Reserves - Trans from Reserves	0	0	(125,727)	(122,847)	2,880	(2.3%)
Total Other Items	70,006	(106,043)	(310,161)	(122,847)	187,314	(60.4%)
Total Expenditures	492,125	316,368	459,423	373,969	(85,454)	(18.6%)
Total General	10,928	(3,217)	(5,215)	12,497	17,712	(339.6%)
VANASTRA PARK MAINTENANCE						
OPERATING				ا المراجع مراجع م	-	
VRC - Park Maint - Utilities	693	583	715	700	(15)	(2.1%
VRC - Park Maint - R & M-Bldg	3,297	589	4,500	4,500	0	0.0%
Total Vanastra Park Maintenance	3,990	1,172	5,215	5,200	(15)	(0.3%
VANASTRA HARLEY FUNDRAISER						29 - 1999 - S
VRC - Harley Fundraising - Interest	(16)	(8)	0	0	0	0.0%
Total Vanastra Harley Fundraiser	(16)	(8)	0	0	0	0.0%
VANASTRA FUNDRAISING						
VRC - Fundraising - Rev - Project Revenue	(3,620)	0	0	0	0	0.0%
VRC - Fundraising - Program Exp	3,141	0	0	0	0	0.0%
Total Vanastra Fundraising	(479)	0	0	0	0	0.0%
Total VANASTRA RECREATION CENTRE	14,423	(2,053)	0	17,697	17,697	0.0%

HURONEAST

	2019 YTD	2020 YTD	2020	2021		
	December	December	Budget	Budget	\$ Variance	% Variance
	GENERA	L REVENUES				
REVENUES						
TAXATION						11 1-11-12-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
HE - Levy/Taxation	(3,975,257)	(4,352,727)	(4,348,904)	(4,743,823)	(394,919)	9.1%
Supplementals	(62,954)	(53,738)	(60,000)	(62,783)	(2,783)	4.6%
Total Taxation	(4,038,211)	(4,406,465)	(4,408,904)	(4,806,606)	(397,702)	9.0%
FEDERAL					tanan a di UMANN ni fa di atti a ni da kara a kardi 2	
Roads - Rev - Gas Tax	(577,775)	(277,213)	(277,213)	(289,813)	(12,600)	4.5%
Total Federal	(577,775)	(277,213)	(277,213)	(289,813)	(12,600)	4.5%
PROVINCIAL			First States			
Admin - Rev - OMPF Funding	(1,319,700)	(1,156,100)	(1,156,100)	(1,065,400)	90,700	(7.8%
Admin - Rev - Prov - Court Security Prisoner Trans	(7,514)	(6,245)	(6,245)	(6,880)	(635)	10.2%
Admin - Rev - Prov - Cannabis	(16,211)	, i j	(16,000)) - <i>(</i>	16,000	(100.0%
Admin - Prov - Modernization 2019	(604,816)	0	° o	0	0	0.0%
Admin - Prov - Rev - Safe Restart 2020	0	- 0	0	(48,000)	(48,000)	0.0%
Roads - Rev - Prov Aggregate Resources	(112,100)	(92,327)	(50,000)	(102,200)	(52,200)	104.4%
Total Provincial	(2,060,341)	(1,254,672)	(1,228,345)	(1,222,480)	5,865	(0.5%
OTHER MUNICIPAL						
Roads - Rev - Cnty - Bridge Download	(150,000)	0	0	0	0	0.0%
Total Other Municipal	(150,000)	0	0	0	0	0.0%
USER FEES	1			an a chuir an an an an an ann ann ann an an ann an a	No 517 You down haffron Africa of aground glasses of an one and gas grapping	
Admin - Rev - Bldg & Land Sales	(3,641)	433	0	0	0	0.0%
Total User Fees	(3,641)	433	0	0	0	0.0%
OTHER REVENUE			•			
Admin - Rev - Vibrancy Fund - Varna Wind	(49,000)	(49,000)	(49,000)	(49,000)	0	0.0%
Admin - Rev - Vibrancy Fund - Northland	(51,475)	(51,475)	(51,475)	(51,475)	0	0.0%
Admin - Rev - Vibrancy Fund - St Columban	(118,133)	(118,093)	(118,133)	(118,093)	40	(0.0%
Total Other Revenue	(218,608)	(218,568)	(218,608)	(218,568)	40	(0.0%
Total Revenues	(7,048,576)	(6,156,485)	(6,133,070)	(6,537,467)	(404,397)	6.6%
EXPENDITURES				1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 -		
OPERATING				1997 - P. 1997 - P. 1997 - 199		
Admin - Tax Write Offs	90,875	102,646	75,000	96,000	21,000	28.0%
Total Operating	90,875	102,646	75,000	96,000	21,000	28.0%
OTHER ITEMS		*****				
Admin - Transfer to Reserve	189,965	247,044	0	218,568	218,568	0.0%
Admin - Wrkg Capital - Transfer from Reserves	(575,362)	142,339	144,608	0	(144,608)	(100.0%
Admin - Equipment Rsrv - Transfer to Reserves	49,000	49,000	49,000	0	(49,000)	(100.0%
Roads - Bridge Reserves - Transfer to Reserves	577,775	277,213	277,213	289,813	12,600	4.5%
Roads - Bridges - Transfer to Reserves	262,100	92,327	50,000	102,200	52,200	104.4%
Total Other Items	503,478	807,923	520,821	610,581	89,760	17.2%
Total Expenditures	594,353	910,569	595,821	706,581	110,760	18.6%
Total - GENERAL REVENUES	(6,454,223)	(5,245,916)	(5,537,249)	(5,830,886)	(293,637)	5.3%



	2019 YTD	2020 YTD	2020	2021		
	December	December	Budget	Budget	\$ Variance	% Variance
	CO	UNCIL				
EXPENDITURES				a Childrenn an Anna an	r 1 1 1	
SALARIES & BENEFITS	and and an an an an an and an and a set of the			and the second		
Council - Honorarium/Meetings	125,154	121,533	132,269	131,040	(1,229)	(0.9%)
Council - Employee Benefits	10,095	9,325	10,736	10,173	(563)	(5.2%)
Total Salaries & Benefits	135,249	130,858	143,005	141,213	(1,792)	(1.3%)
OPERATING		····			na n	
Council - Travel, Expenses & Mileage	6,061	1,619	6,500	2,000	(4,500)	(69.2%)
Council - Training/Seminars/Conference	23,294	6,344	23,500	8,000	(15,500)	(66.0%)
Total Operating	29,355	7,963	30,000	10,000	(20,000)	(66.7%)
Total Expenditures	164,604	138,821	173,005	151,213	(21,792)	(12.6%)
Total - COUNCIL	164,604	138,821	173,005	151,213	(21,792)	(12.6%)

M	unicipality of I					
LIURON EAST	2021 Bud					
	2019 YTD December	2020 YTD December	2020 Budget	2021 Budget	\$ Variance	% Variance
	ADMINI	STRATION				
REVENUES						1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 -
USER FEES Admin - Rev - Service Recovery Fee	(44,869)	(44,122)	(45,000)	(45,000)	0	0.0%
Admin - Rev - Rent	(55,875)	(56,177)	(55,875)	(56,190)	(315)	0.6%
Admin - Rev - Tax & Zoning Certificates	(20,170)	(27,230)	(20,200)	(27,500)	(7,300)	36.1%
Admin - Rev - Marriage Lic/Burial Reg	(2,744)	(6,180)	(3,000)	(4,500)	(1,500)	50.0%
Admin - Rev - Lottery License Admin - Rev - License/Permits	(6,992) (309)	(4,347) (224)	(5,800) (400)	(5,000) (400)	800 0	(13.8%) 0.0%
WMgmt - Rev - Blue Boxes	125	(38)	(300)	0	300	(100.0%)
Total User Fees	(130,834)	(138,318)	(130,575)	(138,590)	(8,015)	6.1%
INTEREST						
Admin - Rev - A/R & Utilities Fines	(33,715)	(32,980)	(34,000)	(33,000)	1,000	(2.9%)
Admin - Rev - Bank & Investment Interest	(55,199)	(46,572)	(55,000)	(50,000)	5,000	(9.1%)
Admin - Rev - Investment Interest	(213,548)	(385,322)	(215,000)	(349,650)	(134,650)	62.6%
Admin - Rev - NSF Fee Admin - Rev - Tax Penalties	(640) (144,336)	(680)	(770)	(700)	70	(9.1%)
Total Interest	(144,336)	(140,832) (606,386)	(145,000) (449,770)	(141,000) (574,350)	4,000 (124,580)	(2.8%) 27.7%
		· · · · · · ·	· · · · · · · · · · · · · · · · · · ·	······································	(000)	/0
		·····				·······
Admin - Gain/Loss on Disposal of Assets Total Other Revenue	1,461 1,461	0	0	0	0	0.0%
Total Revenues	(576,811)	(744,704)	(580,345)	(712,940)	(132,595)	0.0%
		· · · · · · · · · · · · · · · · · · ·				1 M. and M Marcana parameter a parameter parameter (
EXPENDITURES SALARIES & BENEFITS	1991 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 -					
Admin - Salaries & Wages	456,899	490,799	481,987	487,356	5,369	1.1%
Admin - Employee Benefits	129,042	131,592	135,023	119,454	(15,569)	(11.5%)
Total Salaries & Benefits	585,941	622,391	617,010	606,810	(10,200)	(1.7%)
OPERATING	وروب المحافظ					
Admin - Travel, Expenses & Mileage	2,395	790	3,500	1.950	(1,550)	(44.3%)
Admin - Training/Seminars/Conferences	8,720	1,685	10,000	4,000	(6,000)	(60.0%)
Admin - Telecommunications	4,339	4,990	4,500	4,350	(150)	(3.3%)
Admin - Utilities Admin - Janitorial Exp	11,372 7,795	12,595 7,084	11,715	12,975	1,260	10.8%
Admin - R & M - Bldg	22,650	42,488	8,000 30,700	7,800 33,100	(200) 2,400	(2.5%) 7.8%
Admin - Advertising	6,668	6,627	7,000	7,000	0	0.0%
Admin - Postage	23,632	21,552	23,000	22,500	(500)	(2.2%)
Admin - Computer Software/Support Admin - Printing & Photocopying	62,718 4,519	78,021 4,694	77,160	68,126	(9,034)	(11.7%)
Admin - Office/Meeting Supplies	16,057	16,831	4,800 16,500	5,300 17,600	500 1,100	10.4% 6.7%
Admin - Bank Charges & Interest	3,793	1,969	3,820	2,500	(1,320)	(34.6%)
Admin - Memberships/Dues/Subscriptions	6,007	5,284	6,200	6,000	(200)	(3.2%)
Admin - Property Taxes Admin - Consultant/Professional Services	5,102 114,051	5,560 94,984	5,408 70,000	5,730	322	6.0%
Admin - Insurance	64,197	74,989	73,200	70,000 130,995	0 57,795	0.0% 79.0%
Admin - Program Exp	25,139	40,210	35,000	25,000	(10,000)	(28.6%)
Admin - Grants	20,970	19,160	20,000	20,000	0	0.0%
Admin - Election Exp Admin - Marriage Services	2,056 4,885	1,603 2,315	2,000 5,500	1,603 5,500	(397)	(19.9%)
Admin - Amortization	120,294	2,313	0	3,300 0	0	0.0% 0.0%
WMgmt - Program Exp	0	0	300	0	(300)	(100.0%)
Total Operating	537,359	443,431	418,303	452,029	33,726	8.1%
CAPITAL				Manthanana a su an sun a su an	1999 (1997) (199	1999 W C 1997 C 199
Capital - Gen Govt - Computer/Software	(67,856)	8,249	10,000	0	(10,000)	(100.0%)
Capital - Gen Govt - Equipment	67,856	4,713	9,000	33,400	24,400	271.1%
Capital - General Govt Capital - Bldg Renovations	0	0	0	40,000	40,000	0.0%
Capital - Gen Govt - AMP Revision/Update Capital - Gen Govt - Land Acquistion	0	55,880 0	12,500 0	40,000 0	27,500 0	220.0%
Total Capital	0	68,842	31,500	113,400	81,900	0.0%
			·····			
OTHER ITEMS	(10.710)	110 0.0	//= =			
Admin - Charge to Other Job Admin - Wrkg Capital - Transfer to Reserves	(43,746) 364,375	(45,915) 212,156	(45,915) 117,556	(47,158) 8,288	(1,243) (109,268)	2.7% (92.9%)
Total Other Items	320,629	166,241	71,641	(38,870)	(110,511)	(92.9%)
Total Expenditures	1,443,929	1,300,905	1,138,454	1,133,369	(5,085)	(0.4%)
Total - ADMINISTRATION	867,118	556,201	558,109	420,429	(137,680)	(24.7%)

HURON BAST

	2019 YTD December	2020 YTD December	2020 Budget	2021 Budget	\$ Variance	% Variance
1	NES DE ALTRA EN	H FIRE AREA	Dudget	Duuget	y vanance	78 Vallance
REVENUES	OLAI OIN.					
PRIOR YEAR (SURPLUS) / DEFICIT						
Fire - Seaforth - Prior Yr (Surplus)/Deficit	(23,118)	(8,713)	(8,713)	(613)	8,100	(93.0%
Total Prior Year (Surplus) / Deficit	(23,118)	(8,713)	(8,713)	(613)	8,100	(93.0%
TAXATION						
Fire - Seaforth - Rev - Levy	(158,432)	(182,326)	(182,326)	(224,939)	(42,613)	23.4%
Total Taxation	(158,432)	(182,326)	(182,326)	(224,939)	(42,613)	23.4%
FEDERAL						
Fire - Seaforth - Rev - HST Rebate	(7,404)	0	(8,700)	0	8,700	(100.0%
Total Federal	(7,404)	0	(8,700)	0	8,700	(100.0%
OTHER MUNICIPALITIES				1819-1919 - 1919	1 M 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Fire - Seaforth - Rev - Other Municipality	(11,195)	(12,884)	(12,884)	(15,895)	(3,011)	23.4%
Total Other Municipalities	(11,195)	(12,884)	(12,884)	(15,895)	(3,011)	23.4%
DONATIONS						
Fire - Seaforth - Rev - Donations	(2,500)	(2,000)	(2,500)	(2,000)	500	(20.0%
Total Donations	(2,500)	(2,000)	(2,500)	(2,000)	500	(20.0%
USER FEES						
Fire - Seaforth - Rev - Service Recovery Fee	(56,915)	(43,261)	(71,000)	(61,000)	10,000	(14.1%
Fire - Seaforth - Rev - Rent - Solar	(1,200)	(1,200)	(1,200)	(1,200)	0	0.0%
Total User Fees Total Revenues	(58,115) (260,764)	(44,461)	(72,200)	(62,200)	10,000	(13.9%
Total Revenues	(200,704)	(250,384)	(287,323)	(305,647)	(18,324)	6.4%
EXPENDITURES	······					
SALARIES & BENEFITS						
Fire - Seaforth - Salaries & Wages Fire - Seaforth - Employee Benefits	108,392	90,564	125,000	105,000	(20,000)	(16.0%
Total Salaries & Benefits	8,783 117,175	7,576 98,140	10,000 135,000	8,784 113,784	(1,216) (21,216)	(12.2%) (15.7%)
		,			((1011)
OPERATING Fire - Seaforth - Travel, Expenses & Mileage	170					
Fire - Seaforth - Training/Seminars/Conferences	479 3,110	943 896	1,000 6,000	1,000	0 (1 000)	0.0%
Fire - Seaforth - Marketing & Promotion	23	745	1,000	5,000 1,000	(1,000) 0	(16.7% 0.0%
Fire - Seaforth - Telecommunications	1,958	2,512	2,300	2,200	(100)	(4.3%
Fire - Seaforth - Utilities	5,785	5,694	6,000	5,865	(135)	(2.3%
Fire - Seaforth - R & M - Bldg	2,918	3,070	6,000	6,000	0	0.0%
Fire - Seaforth - R & M - Equipment	7,280	13,030	10,000	10,000	0	0.0%
Fire - Seaforth - R & M - Vehicle	8,828	23,348	8,000	10,000	2,000	25.0%
Fire - Seaforth - Office/Meeting Supplies Fire - Seaforth - Tools/Equipment	445	568	500	500	0	0.0%
Fire - Seaforth - Fuel	42,796 2,757	34,433 2,332	42,000 4,000	42,000	0	0.0%
Fire - Seaforth - Memberships/Dues/Subscriptions	127	44	4,000	3,000 400	(1,000)	(25.0%) 0.0%
Fire - Seaforth - Radio Licenses	594	607	650	400 700	50	7.7%
Fire - Seaforth - Insurance	8,934	9,879	10,185	11,361	1,176	11.5%
Fire - Seaforth - Rent-Equipment	6,975	6,975	6,975	6,975	0	0.0%
Fire - Seaforth - Program Exp	2,110	2,803	2,000	2,000	0	0.0%
Fire - Seaforth - Mutual Aid	1,215	1,325	1,500	1,375	(125)	(8.3%
Fire - Seaforth - Dispatch Costs Fire - Seaforth - Uniform	6,302	6,614	7,000	7,000	0	0.0%
Fire - Seaforth - Charge from Admin	1,032 2,619	0	1,000	1,000	0	0.0%
Fire - Seaforth - Chrg from HE Fire Chief	28,589	2,690 35,740	2,690 33,123	2,765	75	2.8%
Fire - Seaforth - Amortization	41,857	7,360	7,360	41,722 7,360	8,599 0	26.0% 0.0%
Fotal Operating	176,733	161,608	159,683	169,223	9,540	6.0%
CAPITAL				· · · · · · · · · · · · · · · · · · ·	······································	
Capital - Seaforth Fire - Vehicles	0	0	0	30,000	30,000	0.0%
Fotal Capital	0	0	0	30,000	30,000	0.0%
DTHER ITEMS						
Fire - Seaforth Fire Area - Trans from Reserves	(7,360)	(7,360)	(7,360)	(7,360)	0	0.0%
Fotal Other Items	(7,360)	(7,360)	(7,360)	(7,360)	0	0.0%
Total Expenditures	286,548	252,388	287,323	305,647	18,324	6.4%
Total - SEAFORTH FIRE AREA	25,784	2,004	0	0	0	0.0%

EURONEAST

	2019 YTD	2020 YTD	2020	2021	•)/	0/
		December	Budget	Budget	\$ Variance	% Variance
HURON EAST FIRE CHIEF	FECTION TO P	ERSUNS & Pr	OPERIT			
REVENUES						
PROVINCIAL				(5.000)	(5,000)	0.00/
Huron East Fire Chief -Prov -Rev-Safe Restart	0	(6,039) (6,039)	0	(5,000) (5,000)	(5,000) (5,000)	0.0%
Total Provincial	V	(0,000)		(0,000)	(0,000)	
OTHER MUNICIPALITIES						and a second sec
Huron East Fire Chief - Rev - Other Municipality	(60,065)	(62,637)	(65,507)	(61,455)	4,052	(6.2%)
Total Other Municipalities	(60,065)	(62,637)	(65,507)	(61,455)	4,052	(6.2%)
USER FEES						er sonen er sonen fins en senere son der en er
Huron East Fire Chief - Rev - Service Recovery Fee	(25)	(270)	(200)	(150)	50	(25.0%)
Total User Fees	(25)	(270)	(200)	(150)	50	(25.0%) 1.4%
Total Revenues	(60,090)	(68,946)	(65,707)	(66,605)	(898)	1.470
EXPENDITURES	an a				ta a ta anti-antar mandra a sa santa a	a fan a staf a san af safar fan fan fan fan staf a
SALARIES & BENEFITS						
Salaries & Benefits Total Salaries & Benefits	113,692 113,692	120,392 120,392	123,087 123.087	116,278 116,278	(6,809) (6,809)	(5.5%) (5.5%)
	113,072	120,332	123,001	110,210	(0,003)	(0.076)
OPERATING						
Huron East Fire Chief - Travel, Expenses & Mileage	538	0	500	100	(400)	have been a second provide the second second
Huron East Fire Chief - Training/Seminars/Conf Huron East Fire Chief - Telecommunications	1,329 306	663 679	2,000 400	1,500 350	(500) (50)	
Huron East Fire Chief - Telecommunications Huron East Fire Chief - R & M - Equipment	8,251	674	2,000	1,000	(50) (1,000)	
Huron East Fire Chief - Advertising	462	410	500	500	0	0.0%
Huron East Fire Chief - Office/Meeting Supplies	430	0	500	500	0	0.0%
Huron East Fire Chief - Fuel/Oil/Lubricants Huron East Fire Chief-Memberships/Dues/Subscriptio	1,221 259	1,614 359	3,500 500	2,000 500	(1,500) 0	(42.9%) 0.0%
Huron East Fire Chief - Emergency Events	239	6,039	500	5,000	4,500	900.0%
Huron East Fire Chief - Bluewater/Hensall	103,404	94,538	95,000	100,000	5,000	5.3%
Huron East Fire Chief - Insurance	901	1,027	1,027	1,181	154	15.0%
Huron East Fire Chief - Seaforth / Brussels Huron East Fire Chief - Rent - Equipment	79,631 6,975	65,440 6,975	90,000 6,975	80,000 6,975	(10,000) 0	(11.1%) 0.0%
Huron East Fire Chief - Program Exp	1,846	2,318	2,000	2,000	0	0.0%
Huron East Fire Chief - Program Exp-N Huron	0	244	0	0	0	0.0%
Huron East Fire Chief - N Huron Mileage/Expenses	894	0	0	0	0	0.0%
Huron East Fire Chief - Fire Prevention Officer NH	12,706 219,153	14,450 195,430	12,000 217,402	15,000 216,606	3,000 (796)	25.0% (0.4%)
Total Operating	£13,133	190,400	211,402	210,000	(190)	(0.478)
OTHER ITEMS			Section of the sectio			
Huron East Fire Chief - Chrg to Other Job	(71,474)	(89,351)	(82,807)	(104,304)	(21,497)	
Huron East Fire Chief Transfer to Reserves Total Other Items	0 (71,474)	0 (89,351)	0 (82,807)	20,000	20,000 (1,497)	0.0%
Total Expenditures	261,371	226,471	257,682	248,580	(1,437) (9,102)	
Total - Huron East Fire Chief	201,281	157,525	191,975	181,975	(10,000)	(5.2%)
BRUSSELS FIRE DEPARTMENT						
FEDERAL						
Fire - Brussels - Rev-HST Rebate	(4,775)	0	(4,800)	0	4,800	(100.0%)
Total Federal	(4,775)	0	(4,800)	0	4,800	(100.0%)
OTHER MUNICIPALITIES						
Fire - Brussels - Rev-Other Municipality	(67,321)	(75,103)	(74,299)	(85,329)	(11,030)	14.8%
Total Other Municipalities	(67,321)	(75,103)	(74,299)	(85,329)	(11,030)	14.8%
						10-11-11-11-11-11-11-11-11-11-11-11-11-1
DONATIONS Fire - Brussels - Rev-Donations	(14,728)	(4,490)	(1,000)	(1,490)	(490)	49.0%
Total Donations	(14,728)	(4,490)	(1,000)	(1,490)		
						1) 7 mm 7 mm mar an air an Amman an an ann an an ann an an ann an an a
USER FEES		(01.000)	(a.e			
Fire - Brussels - Rev-Service Recovery Fee Total User Fees	(32,209)	(34,322) (34,322)	(38,000) (38,000)	(35,000) (35,000)		(7.9% (7.9%
Total Revenues	(119,033)	(113,915)	(118,099)	(121,819)		
EXPENDITURES						
SALARIES & BENEFITS Fire - Brussels - Salaries & Wages	66,800	66,715	65,000	68,516	3,516	5.4%
Fire - Brussels - Employee Benefits	3,516	3,286	3,500	3,375	(125)	
Total Salaries & Benefits	70,316	70,001	68,500	71,891	3,391	5.0%
OPERATING Fire - Brussels - Travel, Expenses & Mileage	232	185	1,000	500	(500)) (50.0%
Fire - Brussels - Travel, Expenses & Mileage Fire - Brussels - Training/Seminars/Conferences	232 17,520	8,492	20,000	20,000	(500)	
	2,343	2,576	2,500	2,653	- 153	
Fire - Brussels - Telecommunications				and the second s		
Fire - Brussels - Utilities	3,656	3,872	3,800	4,000	200	
	3,656 2,098 6,339	3,872 1,488 7,299	3,800 3,000 7,000	4,000 2,000 7,500	200 (1,000 500) (33.3%



	2019 YTD December	2020 YTD December	2020 Budget	2021 Budget	\$ Variance	% Variance
Fire - Brussels - Advertising	144	98	250	250	0 (100)	0.0%
Fire - Brussels - Office/Meeting Supplies	359	8	350	250	(100) 0	(28.6%) 0.0%
Fire - Brussels - Tools/Equipment Purchase	35,740	51,119	35,000	35,000	and the second second second second	0.0%
Fire - Brussels - Fuel	1,208	1,135	1,500	1,500	0	
Fire - Brussels - Radio Licenses	594	607	600	650	50	8.3% 11.5%
Fire - Brussels - Insurance	8,037	8,885	9,162	10,218	1,056 0	0.0%
Fire - Brussels - Rent - Equipment	6,975	6,975	6,975	6,975		
Fire - Brussels - Program Exp	1,168	965	1,500	1,500	0	0.0%
Fire - Brussels - Mutual Aid	940	527	650	600	(50)	(7.7%
Fire - Brussels - Dispatch Costs	6,302	6,614	6,500	7,000	500	7.7%
Fire - Brussels - Uniform	0	13	2,500	2,500	0	0.0%
Fire - Brussels - Chrg from HE Fire Chief	28,589	35,740	33,123	41,722	8,599	26.0%
Fire - Brussels - Amortization	34,753	0	0	0	0	0.0%
Total Operating	160,708	137,607	140,410	149,818	9,408	6.7%
Total Expenditures	231,024	207,608	208,910	221,709	12,799	6.1%
Total - Brussels Fire Department	111,991	93,693	90,811	99,890	9,079	10.0%
GREY FIRE DEPARTMENT						
REVENUES FEDERAL						
FEDERAL Fire - Grey - Rev - HST Rebate	(0.070)	~	(0.200)	^		(400.0%)
rire - Grey - Rev - HST Rebate	(2,372)	0	(2,300)	0	2,300	(100.0%
	(2,372)	0	(2,300)	0	2,300	(100.0%
DONATIONS	<u>.</u> : :					
Fire - Grey - Rev - Donations	(31,490)	(20)	0	0	0	0.0%
Total Donations	(31,490)	(20)	0	0	0	0.0%
USER FEES						
Fire - Grey - Rev - Sale of Equipment	0	0	. 0	(2,000)	(2,000)	0.0%
Total User Fees	0	0	0	(2,000)	(2,000)	0.0%
Total Revenues	(33,862)	(20)	(2,300)	(2,000)	300	(13.0%
EXPENDITURES		·····				
SALARIES & BENEFITS						
Fire - Grey - Salaries & Wages	37,943	46,636	42,000	47,895	5,895	14.0%
Fire - Grey - Employee Benefits	2,045	2,611	3,000	2,685	(315)	(10.5%
Total Salaries & Benefits	39,988	49,247	45,000	50,580	5,580	12.4%
OPERATING				**************************************	1, 1 · · · · · · · · · · · · · · · · · ·	
Fire - Grey - Travel, Expenses & Mileage	53	0	500	500	0	0.0%
Fire - Grey - Training/Seminars/Conferences	3,397	14.223	12,000	10,000	(2,000)	(16.7%
Fire - Grey - Telecommunications	2,189	2,585	2,500	2,300	(200)	for several second and official or other as we
Fire - Grey - Utilities	5,731	4,104	5,900	4,250	(1,650)	See and the constraint of the second second
Fire - Grey - R & M - Bldg	6,750	1,862	4,000	4,000	(1,000)	0.0%
Fire - Grey - R & M - Equipment	5,337	3,657		4,000 7,000	0	0.0%
Fire - Grey - R & M - Vehicle	the strength and the state of the strength of	ware a second	7,000	n - and an and and an and		Francisco de la companya de la comp
Fire - Grey - Advertising	2,661	4,286	4,500	5,000	500	11.1%
Fire - Grey - Office/Meeting Supplies	107	98	200	200	0	0.0%
	160	13	200	100	(100)	(50.0%
Fire - Grey - Tools/Equipment	67,994	36,493	35,000	35,000	0	0.0%
Fire - Grey - Fuel	2,541	2,575	2,500	3,000	500	20.0%
Fire - Grey - Radio Licenses	594	607	600	650	50	8.3%
Fire - Grey - Insurance	8,687	9,523	9,903	10,951	1,048	10.6%
Fire - Grey - Program Exp	572	978	1,500	1,500	0	0.0%
Fire - Grey - Mutual Aid	627	698	700	750	50	7.1%
Fire - Grey - Dispatch Costs	6,302	6,514	6,500	7,000	500	7.7%
Fire - Grey - Uniform	0	0	2,500	0	(2,500)	(100.0%
Fire - Grey - Chrg from HE Fire Chief	14,295	17,870	16,561	20,860	4,299	26.0%
Fire - Grey - Amortization	21,295	0	0	0	0	0.0%
Total Operating	149,292	106,086	112,564	113,061	497	0.4%
CAPITAL			en e senere de la Constance de		• • • •	
Capital - Grey Fire - Vehicle	0	0	0	387,083	387,083	0.0%
Total Capital	0	0	0	387,083	387,083	0.0%
OTHER ITEMS				· - 		
Fire - Grey - Transfer to Reserves	0	0	0	2,000	2,000	0.0%
Fire Grey - Transfer from Reserves	0	0	0	(387,083)		0.0%
Total Other Items	0	0	0	······	(387,083)	
	U :	U	ane survivation and the state of the second	(385,083)	(385,083)	0.0%
Total Expenditures	189,280	155,333	157,564	165,641	8,077	5.1%

EURON EAST

Farren and Nam	2019 YTD	2020 YTD	2020	2021		
	December	December	Budget	Budget	\$ Variance	% Variance
POLICING						and the second second
REVENUES TAXATION						net nya manaja matatanana datatatatan in
Police - Levy/Taxation	(1,609,889)	(1,679,146)	(1,679,142)	(1,674,387)	4,755	(0.3%)
Total Taxation	(1,609,889)	(1,679,146)	(1,679,142)	(1,674,387)	4,755	(0.3%)
PROVINCIAL					anna ann a' san Altana San an an an Antar	lanna dana anta da bera da ber da esta da esta da esta de esta
Police - Rev-Police Credits	(7,284)	(11,724)	(7,200)	(9,000)	(1,800)	25.0%
Total Provincial	(7,284)	(11,724)	(7,200)	(9,000)	(1,800)	25.0%
. Total Revenues	(1,617,173)	(1,690,870)	(1,686,342)	(1,683,387)	2,955	(0.2%)
EXPENDITURES						
OPERATING				tertanan ana dia afi artis da a statud ana artis antana da fantari	analaanna far aa shifada dagbilaa na badadada daaraa	a Malakalan da sa kabula ya kabula ya
Police - Telecommunications	2,802	2,840	2,900	2,925	25	0.9%
Police - Utilities	1,370	1,529	1,415	1,575	160	11.3%
Police - Tax Supp/Write Offs Police - Janitorial Exp	(201) 2,600	7,804 2,650	(200) 2,680	1,200 2,700	1,400 20	(700.0%) 0.7%
Police - Computer Software/Support	769	0	900	900	0	0.0%
Police - Property Taxes	742	758	790	780	(10)	(1.3%
Police - Contracted Service Police - Rent-Bldg	1,609,896 6,000	1,679,136 6,132	1,679,142	1,674,387	(4,755)	Construction and and a second second
Total Expenditures	1,623,978	1,700,849	6,132 1,693,759	6,132 1,690,599	(3,160)	0.0% (0.2%
Total - Policing	6,805	9,979	7,417	7,212	(205)	(2.8%)
Total - PROTECTION TO PERSONS & PROPERTY	475,495	416,510	445,467	452,718	7,251	1.6%
					1999 II)
PR	OTECTIVE INS	PECTION & CO	ONTROL			
CONSERVATION AUTHORITY						
OPERATING					1991 - 1 Martin II. (1991 - 1991 - 1991 - 1993 - 199	-
Conservation Auth - ABC - Program Exp	64,714	65,628	62,248	67,374	5,126	8.2%
Conservation Auth - MVC - Program Exp	152,798	166,828	166,828	175,521	8,693	5.2%
Total - Conservation Authority	217,512	232,456	229,076	242,895	13,819	6.0%
СВО						
REVENUES						
USER FEES						
CBO - Rev - Parking Fines CBO - Rev-Building Permits	(100)	(142)	(250)	(100)	150	(60.0%
CBO - Rev-Sign Permits	(280,307) (140)	(203,932) (70)	(220,000) (200)	(200,000) (140)	20,000 60	(9.1% (30.0%
Total Revenues	(280,547)	(204,144)	(220,450)	(200,240)	20,210	(9.2%
	2 2 2 2 2 2 2 2 2 2 2 2 2 2					1
EXPENDITURES SALARIES & BENEFITS		10 11 1 10 10 10 10 10 10 10 10 10 10 10		and with the state of the state		
Salaries & Benefits	135,212	141,960	145,165	146,126	961	0.7%
Total Salaries & Benefits	135,212	141,960	145,165	146,126	961	0.7%
OPERATING CBO - Travel, Expenses & Mileage	00.005	10.005	22 500		(0.500)	(44.40)
CBO - Training/Seminars/Conferences	22,225 2,844	18,035 299	22,500 2,900	20,000 3,000	(2,500) 100	(11.1%) 3.4%
CBO - Telecommunications	689	1,073	710	725	15	2.1%
CBO - Computer Software/Support	2,188	2,386	2,300	2,000	(300)	in the second device the second devices and the second second second second second second second second second
CBO - Office/Meeting Supplies	2,702	895	3,300	5,700	2,400	72.7%
CBO - Memberships/Dues/Subscriptions CBO - Consultant/Professional Services	1,451 0	1,056	1,495	1,100	(395)	denote the second secon
CBO - Consultant/Professional Services	1,993	0 2,272	10,000 2,272	10,000 2,726	0 454	0.0% 20.0%
CBO - By Law Enforcement	22,886	25,538	24,615	26,230	1,615	6.6%
CBO - Clothing Allowance	(28)	318	400	400	0	0.0%
CBO - Amortization	1,643	0	0	0	0	0.0%
Total Operating	58,593	51,872	70,492	71,881	1,389	2.0%
OTHER ITEMS					alanda and a state and the state of the stat	
CBO - Transfer to Reserves	56,392	0	0	0	0	0.0%
CBO - Transfer from Reserves	0	0	0	(27,698)	(27,698)	
Total Other Items Total Expenditures	56,392 250,197	0 193,832	0 215,657	(27,698) 190,309	(27,698)	
Total - CBO	(30,350)	(10,312)	(4,793)	(9,931)	(25,348) (5,138)	
		·····	(1,1,00)		1471 1471	
BUILDING INSPECTOR						
OTHER MUNICIPALITIES						1
Bldg Inspector - Rec - Other Municipality	0	(42,443)	(42,304)	(47,581)	(5,277)	12.5%
Total Other Municipalities	0	(42,443)	(42,304)	(47,581)		
USER FEES Bldg Inspector - Rev - Plumbing Insp fees	0	(34,733)	(15,336)	(30,000)	/44.004	95.6%
Bidg Inspector - Rev - Plainbing inspires	0	(34,733) (8,921)	(15,336) (16,971)	(30,000) (7,000)	(14,664) 9,971	95.6% (58.8%
Bidg Inspector - Revenue - Planning App Comments	0	(536)	(10,011)	(500)	Annen annen ann an an Annen an	
Bldg Inspector - Rev - Property Inquiries	0	(150)	0	(150)		
Total User Fees	0	(44,340)	(32,307)	(37,650)		
Total Revenues	0	(86,783)	(74,611)	(85,231)	(10,620)	14.2%

HURONEAST

	2019 YTD	2020 YTD	2020	2021		0/ 1/
	December	December	Budget	Budget	\$ Variance	% Variance
EXPENDITURES						
SALARIES & BENEFITS	······································					
Bldg Inspector - Salaries & Benefits	0	72,146	84,135	80,812	(3,323)	(3.9%)
Total Salaries & Benefits	0	72,146	84,135	80,812	(3,323)	(3.9%)
OPERATING					(10.000)	(75 40()
Bldg Inspector - Travel, Expenses & Mileage	0	5,653	22,500	5,600	(16,900)	(75.1%)
Bldg Inspector - Training/Seminars/Conferences	0	304	2,500	2,500	0 120	0.0% 25.0%
Bldg Inspector - Telecommunication	0	652 2,926	480 2,900	600 3,000	120	3.4%
Bldg Inspector - Computer Software/Support Bldg Inspector - Office/Meeting Supplies	0	2,920	3,350	1,500	(1,850)	(55.2%)
Bidg Inspector - Oncervieeling Supplies Bidg Inspector - Memberships/Dues/Subscriptions	0	712	650	750	100	15.4%
Bldg Inspector - Clothing Allowance	ů O	0	400	400	0	0.0%
Total Operating	0	13,098	32,780	14,350	(18,430)	(56.2%)
Total Expenditures	0	85,244	116,915	95,162	(21,753)	(18.6%)
Total - Building Inspector	0	(1,539)	42,304	9,931	(32,373)	(76.5%)
BLDG & PROPERTY MAINTENANCE COORDINAT(REVENUES	OR					
USER FEES						
Bldg & Prop Maint - Rev - Service Recovery Fees	(45,754)	(54,666)	(46,000)	(50,000)	(4,000)	8.7%
Total Revenues	(45,754)	(54,666)	(46,000)	(50,000)	(4,000)	8.7%
	and the short of the factors of the Control of the					
EXPENDITURES						
SALARIES & BENEFITS						
Salaries & Benefits	70,851	71,231	72,121	74,057	1,936	2.7%
Total Salaries & Benefits	70,851	71,231	72,121	74,057	1,936	2.7%
OPERATING Bldg & Prop Maint - Travel, Expenses & Mileage	7 000	0 007	7 400	7 005	(475)	(0.40/)
Bidg & Prop Maint - Travel, Expenses & Mileage Bidg & Prop Maint - Telecommunication	7,096 271	6,887 640	7,400 300	7,225 265	(175) (35)	(2.4%) (11.7%)
Bldg & Prop Maint - Teleconnitincation Bldg & Prop Maint - Tools/Equipment Purchase	1,426	1,080	1,500	1,100	(400)	(11.7%)
Bldg & Prop Maint - Clothing Allowance	265	0	400	400	(100)	0.0%
Total Operating	9.058	8,607	9,600	8,990	(610)	(6.4%)
Total Expenditures	79,909	79,838	81,721	83,047	1,326	1.6%
Total - Bldg & Property Maintenance	24 455	05 470	25 704	22.047	(2 (7 4)	(7 60/)
Coordinator	34,155	25,172	35,721	33,047	(2,674)	(7.5%)
	nigaliki su					
						an an ann an
REVENUES USER FEES				and the section of the frame operation is a section of the other	agan manan siyaanki samata maa antikata	
Animal Ctrl - Rev - Service Recovery Fee	(3,299)	(442)	(2,000)	(500)	1,500	(75.0%)
Animal Ctrl - Rev - Dog Licenses	(34,637)	(32,415)	(35,000)	(34,744)	1,500	(73.0%) (0.7%)
Total Revenues	(37,936)	(32,857)	(37,000)	(35,244)	1,756	(4.7%)
	(01,000)	(02,001)	(01,000)	(00,244)	1,700	(4.1.70)
EXPENDITURES			and a second second			***
SALARIES & BENEFITS		•				
Salaries & Benefits	9,067	8,543	10,872	11,166	294	2.7%
Total Salaries & Benefits	9,067	8,543	10,872	11,166	294	2.7%
OPERATING						
Animal Ctrl - Travel, Expenses & Mileage	3,331	2,936	3,600	3,600	0	0.0%
Animal Ctrl - Consultant/Professional Services	416	412	600	500	(100)	(16.7%)
Animal Ctrl - Livestock Claims	1,107	0	2,500	2,500	0	0.0%
Animal Ctrl - Animal Boarding Fees Total Operating	2,046	2,126	3,000	2,500	(500)	(16.7%)
Total Expenditures	15,967	5,474	9,700	9,100	(600)	(6.2%)
Total - Animal Control	(21,969)	(18,840)	20,572 (16,428)	20,266 (14,978)	(306) 1,450	(1.5%) (8.8%)
	(21,303)	(10,040)	(10,420)	(14,3/0)	1,430	(0.0%)
CROSSING GUARDS						
EXPENDITURES						ar sanang nagin (2007) (194
	1.000					
SALARIES & BENEFITS	and the second sec	11,583	18,897	13,437	(5,460)	(28.9%)
Crossing Guards - Seaforth - Salaries & Wages	18,106	11,000			Land a Maximum of the second	
Crossing Guards - Seaforth - Salaries & Wages Crossing Guards - Seaforth - Employee Benefits	18,106 1,937	1,223	2,016	1,450	(566)	(28.1%)
Crossing Guards - Seaforth - Salaries & Wages Crossing Guards - Seaforth - Employee Benefits Total - Crossing Guards					an a sharan a na san ƙwallon ƙwallon ƙwal	(28.1%) (28.8%)
Crossing Guards - Seaforth - Salaries & Wages Crossing Guards - Seaforth - Employee Benefits	1,937	1,223	2,016	1,450	(566)	

Municipality of Huron East 2021 Budget										
	2019 YTD	2020 YTD	2020	2021						
	December	December	Budget	Budget	\$ Variance	% Variance				
REVENUES	TRANSPORT	ATION SERVIC	ES							
FEDERAL					1. de . 1					
Roads - Rev - Fed Employment Grant	(3,920)	(7,840)	(3,900)	(3,900)	0	0.0%				
Roads - Rev - Fed - Rural & Northern Communities	0	0	0	(2,136,665)	(2,136,665)	0.0%				
Total Federal	(3,920)	(7,840)	(3,900)	(2,140,565)	(2,136,665)	54,786.3%				
PROVINCIAL						t of the second se				
Roads - Rev - Prov-Main St Revitalization	(45,729)	0	0	0	0	0.0%				
Roads - Rev - OCIF - Formula	(430,805)	(431,716)	(431,716)	(431,716)	0	0.0%				
Total Provincial	(476,534)	(431,716)	(431,716)	(431,716)	0	0.0%				
OTHER MUNICIPALITIES										
Capital-Brdgs/Culverts-Tuckersmith Rev-Other Munic	0	(57,031)	0	0	0	0.0%				
Total Other Municipalities	0	(57,031)	Ő	0	0	0.0%				
	19. 19. 19. 19. 19. 19. 19. 19. 19. 19.				· · · · · · · · · · · · · · · · · · ·					
USER FEES Roads - Rev - Service Recovery Fee	(72 010)	(22.000)	(75.000)			anna an				
Roads - Rev - Selvice Recovery Fee Roads - Rev - Sale of Equipment	(73,818) (18,173)	(33,206) (26,363)	(75,000) (15,000)	(53,500) (9,000)	21,500 6,000	(28.7%)				
Roads - Rev - Rent - Solar	(10,173) (2,400)	(20,303)	(13,000) (2,400)	(9,000)	ь,000 0	(40.0%) 0.0%				
Total User Fees	(94,391)	(61,969)	(92,400)	(64,900)	27,500	(29.8%)				
						······				
OTHER REVENUE Roads - Rev - Proceeds from Debenture	~	(047 600)	10,1-1,1							
Roads - Gain/Loss - Disposal of Assets	0 317,642	(847,500) 0	(847,459) 0	0	847,459 0	(100.0%)				
Total Other Revenue	317,642	(847,500)	(847,459)	0	847,459	0.0%				
Total Revenues	(257,203)	(1,406,056)	(1,375,475)	(2,637,181)	(1,261,706)	91.7%				
	······									
EXPENDITURES SALARIES & BENEFITS				1979 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994						
Roads - Salaries & Wages	763,357	741,479	798,019	773,196	(24,922)	(0.40/)				
Roads - Employee Benefits	218,647	222,532	233,771	231,849	(24,823) (1,922)	(3.1%) (0.8%)				
Total Salaries & Benefits	982,004	964,011	1,031,790	1,005,045	(26,745)	(2.6%)				
OPERATING Roads - Travel, Expenses & Mileage	•									
Roads - Training/Seminars/Conferences	0 9,543	0 8,848	500 10,000	0 9,000	(500)	(100.0%)				
Roads - Telecommunications	6,237	8,258	6,450	7,111	(1,000) 661	(10.0%) 10.2%				
Roads - Utilities	28,994	24,562	29,900	25,300	(4,600)	(15.4%)				
Roads - Janitorial Exp	1,205	1,547	1,300	1,500	200	15.4%				
Roads - R & M - Bldg Roads - Advertising	27,842	32,552	8,000	27,000	19,000	237.5%				
Roads - Office/Meeting Supplies	6,172 6,006	3,792 5,771	5,500 5,500	3,800	(1,700)	(30.9%)				
Roads - Tools/Equipment Purchase	2,913	17,679	19,000	5,500 22,000	0 3,000	0.0% 15.8%				
Roads - Memberships/Dues/Subscriptions	2,093	2,154	2,100	2,200	100	4.8%				
Roads - Property Taxes	1,306	1,456	1,400	1,515	115	8.2%				
Roads - Licenses Roads - Consultant/Professional Services	20,728	17,549	21,000	18,000	(3,000)	(14.3%)				
Roads - Consultant/Professional Services	7,108 39,803	27,238 45,375	5,000	12,000	7,000	140.0%				
Roads - Main St Revitalization Program Exp	21,476	45,375 31,927	45,375 24,253	75,776 0	30,401 (24,253)	67.0%				
Roads - Monitoring Costs	977	926	1,000	1,000	(24,253)	(100.0%) 0.0%				
Roads - Supplies	21,311	15,933	21,000	18,500	(2,500)	(11.9%)				
Roads - Clothing Allowance	4,652	3,831	4,500	4,500	0	0.0%				
Roads - Amortization	1,528,388	0	0	0	0	0.0%				
Total Operating	1,736,754	249,398	211,778	234,702	22,924	10.8%				
MAINTENANCE ACTIVITIES	1977 - 1977 - 1979 - 19	· · · · · · · · · · · · · · · · · · ·				and the second				
Roads - R & M - Bridge/Culvert	8,212	52,833	40,000	30,000	(10,000)	(25.0%)				
Roads - Roadside Maintenance	78,256	81,406	85,000	84,000	(1,000)	(1.2%)				
Roads - Tree Planting/Removal Roads - Catch Basins/Curb & Gutter	41,304	39,756	45,000	55,000	10,000	22.2%				
Roads - Catch Basins/Curb & Gutter Roads - Pavement Maintenance	9,656 36,287	6,175 39,622	12,000 35,000	10,000	(2,000)	(16.7%)				
Roads - Gravel Resurfacing/Patching	722,344	402,233	443,000	36,000 735,000	1,000 292,000	2.9% 65.9%				
Roads - Dust Control	175,481	188,653	177,000	220,500	43,500	24.6%				
Roads - Signs/Safety Devices	15,174	14,233	15,000	15,000	0	0.0%				
Roads - Sidewalks Roads - Materials	2,114	7,632	15,000	20,000	5,000	33.3%				
Roads - Materiais Roads - Municipal Drain Assessment	344 33,464	0 15 605	500	2,500	2,000	400.0%				
Roads - Contracted Services	33,464 18,155	15,605	25,000 17,276	20,000 15,000	(5,000) (2,276)	(20.0%)				
Total Maintenance Activities	1,140,791	863,314	909,776	1,243,000	(2,276) 333,224	(13.2%) 36.6%				
						~~.~/8				
MACHINERY & EQUIPMENT						19 8 1999 F 100 1 19 10400 Based at 10 1 1 1 1				
Grader Maintenance Heavy Equipment (Truck) Maintenance	103,872	90,288	60,950	69,000	8,050	13.2%				
Pickup Truck Maintenance	56,696 21,891	77,385 13,032	52,300	62,600	10,300	19.7%				
Miscellaneous Equipment Maintenance	31,126	19,979	12,500 25,500	11,000 23,400	(1,500) (2,100)	(12.0%) (8.2%)				
Total Machinery & Equipment	213,585	200,684	151,250	166,000	14,750	(8.2%) 9.8%				
		· · · · · · · · · · · · · · · · · · ·				4,070				
FUEL & OILS						1				
Roads - Fuel/Oil/Lubricants	189,683	163,859	220,000	180,000	(40,000)	(18.2%)				
Fotal Fuel & Oils	189,683	163,859	220,000	180,000	(40,000)	(18.2%)				

HURONEAST	unicipality of 2021 Bu	Huron East dget				
	2019 YTD	2020 YTD	2020	2021		
	December	December	Budget	Budget	\$ Variance	% Variance
WINTER CONTROL	44.400	40.000	45.000	40.000	(0.000)	(00.00)
Winter Ctrl - Materials	11,168	10,300	15,000	12,000	(3,000)	(20.0%
Winter Ctrl - Contracted Service	190,791	204,951	190,000	163,026	(26,974)	(14.2%
Winter Ctrl - Rent - Equipment	2,086	499	2,500	49,625	47,125	1,885.0%
Winter Ctrl - Sand & Salt	43,646	46,497	40,000	47,000	7,000	17.5%
Total Winter Control	247,691	262,247	247,500	271,651	24,151	9.8%
DEBT REPAYMENT						
Roads - Debt Pymt - Principal	0	0	0	79,274	79,274	0.0%
Roads - Debt Pymt - Interest	0	0	0	12,238	12,238	0.0%
Total Debt Repayment	0	0	0	91,512	91,512	0.0%
CAPITAL				د لارتون المحمد المحم		
Capital - Sparling St - Pavement				_		
Capital - Spanning St - Pavement	0	30,692	32,950	0	(32,950)	(100.0%)
Capital - Stolle Ru Capital - Front Rd (Tuckersmith) - Paving	0	324,887	306,500	0	(306,500)	(100.0%
	0	326,235	299,000	0	(299,000)	(100.0%
Capital - Morrison Line - Paving	0	0	0	448,000	448,000	0.0%
Capital - Turnberry St(Brussels) - Pavement	0	0	15,000	20,000	5,000	33.3%
Capital - Elizabeth St (Brussels) - Pavement	0	0	15,000	18,000	3,000	20.0%
Capital - Bridges/Culverts - Tuckersmith - Repairs	0	184,870	491,000	2,564,100	2,073,100	422.2%
Capital - Bridges/Culverts - Grey - Repairs	0	0	0	0	0	0.0%
Capital - Rds - Equipment - Misc	7,632	91,584	91,000	0	(91,000)	(100.0%
Capital - Rds - Vehicles	0	0	0	35,000	35,000	0.0%
Capital-Combined-Egmondville Project (18051)-Pavem	0	51,504	0	0	0	0.0%
Capital - Combined - Duke/Centennial - Pavement	0	379,598	423,500	0	(423,500)	(100.0%)
Capital-Combined-North & Thompson Project(18051A)	0	0	110,000	57,000	(53,000)	(48.2%
Capital-Combined-Main St (Cnty Rd 12) - Roads	0	689,886	847,459	191,802	(655,657)	(77.4%)
Capital-Combined-Connecting Link(Hwy 8) - Rds	0	0	152,180	408,916	256,736	168.7%
Capital - Drains - Municipal Assessment	0	555,336	516,612	245,060	(271,552)	(52.6%)
Total Capital	7,632	2,634,592	3,300,201	3,987,878	687,677	20.8%
OTHER ITEMS		······································	and the second	2 2 2 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3		
Roads - Bridge Reserves - Transfer from Reserves	(695,580)	(184 870)	(404.000)	(407 405)	60.505	(40.00)
Roads - Working Capital Rsrv -Trans from Rsrv	(090,000)	(184,870) 0	(491,000)	(427,435)	63,565	(12.9%)
Roads - Equipment Reserves - Transfer to Reserves			(484,015)	0	484,015	(100.0%)
Roads - Equipment - Transfer from Reserves	6,586	26,363	15,000	109,000	94,000	626.7%
Roads - Bridges - Transfer from Reserves	(285,000)	0	0	0	0	0.0%
Total Other Items	(69,573)	0	0	0	0	0.0%
an and a second seco	(1,043,567)	(158,507)	(960,015)	(318,435)	641,580	(66.8%)
	3,474,573	5,179,598	5,112,280	6,861,353	1,749,073	34.2%
Total - TRANSPORTATION SERVICES	3,217,370	3,773,542	3,736,805	4,224,172	487,367	13.0%



	2019 YTD	2020 YTD	2020	2021		
	December	December	Budget	Budget	\$ Variance	% Variance
	ENVIRONME	NTAL SERVIC	JES			
	1					
DPERATING					1	
Storm Sewers - Inspections/Repairs/Upgrades	0	0	2,000	0	(2,000)	(100.0%)
Storm Sewers - Materials	ů O	677	1,000	1,000	(2,000)	0.0%
Storm Sewers - Consultant/Professional Services	8,099	9,165	9,000	9,200	200	2.2%
Total - Storm Sewer System	8,099	9,842	12,000	10,200	(1,800)	(15.0%)
						(10.070)
WATER / WASTEWATER ADMINISTRATION						
REVENUES						
USER FEES	1 h de autorité de la company de la comp					
W/WW Admin - Service Recovery Fees	(13,409)	(1,015)	(1,000)	(1,000)	0	0.0%
Total Revenues	(13,409)	(1,015)	(1,000)	(1,000)	0	0.0%
EXPENDITURES						
SALARIES & BENEFITS		·				
W/WW Admin - Salaries & Wages	169,300	178,264	185,783	188,650	2,867	1.5%
W/WW Admin - Employee Benefits	47,879	49,728	50,127	52,420	2,293	4.6%
Total Salaries & Benefits	217,179	227,992	235,910	241,070	5,160	2.2%
OPERATING W/WW Admin - Travel, Expenses & Mileage		~	AFA	~~~	1 -	10
we have a second of the second s	8	0	250	200	(50)	(20.0%)
W/WW Admin - Training/Seminars/Conferences W/WW Admin - Telecommunications	4,576	162	4,600	2,000	(2,600)	(56.5%)
W/WW Admin - Telecommunications	674	1,334	700	900	200	28.6%
W/WW Admin - Utilities W/WW Admin - Janitorial Exp	3,930	3,318	4,100	3,480	(620)	(15.1%)
W/WW Admin - R & M - Bldg	215	48	250 E 250	200	(50)	(20.0%)
W/WW Admin - R & M - Bidg W/WW Admin - R & M-Vehicle	100	12	5,350	200	(5,150)	(96.3%)
W/WW Admin - R & M-venicle W/WW Admin - Advertising	1,702	614	500	1,500	1,000	200.0%
	279	158	500	200	(300)	(60.0%)
W/WW Admin - Office/Meeting Supplies	436	71	500	300	(200)	(40.0%)
W/WW Admin - Tools/Equipment	15,656	5,741	6,500	5,000	(1,500)	(23.1%)
W/WW Admin - Fuel/Oil/Lubricants	7,000	7,494	7,000	7,500	500	7.1%
W/WW Admin - Memberships/Dues/Subscriptions	874	1,210	1,500	1,300	(200)	(13.3%)
W/WW Admin - Testing	160	689	1,000	800	(200)	(20.0%)
W/WW Admin - Consultant/Professional Services	2,825	5,325	2,000	4,000	2,000	100.0%
W/WW Admin - Supplies	2,757	6,131	4,000	6,500	2,500	62.5%
W/WW Admin - Expenditure Recoverable	19,608	2,492	4,500	11,000	6,500	144.4%
W/WW Admin - Clothing Allowance	681	756	800	800	0	0.0%
W/WW Admin - Chrg from Administration	32,185	34,020	34,020	34,940	920	2.7%
W/WW Admin - Amortization	8,902	0	0	0	0	0.0%
Total Operating	102,568	69,575	78,070	80,820	2,750	3.5%
OTHER ITEMS	(000 005)	(000 550)	(210.000)			
W/WW Admin - Chrg to Other Job	(389,985)	(296,553)	(312,980)	(320,890)	(7,910)	2.5%
Total Other Items	(389,985)	(296,553)	(312,980)	(320,890)	(7,910)	2.5%
Total Expenditures	(70,238)	1,014	1,000	1,000	0	0.0%
Total - Water / Wastewater Administration	(83,647)	(1)	0	0	0	0.0%
Total - ENVIRONMENTAL SERVICES	(75 549)	0.944	42.000	40.000	(4.000)	(4 5 00/)
Total - ENVIRONWENTAL SERVICES	(75,548)	9,841	12,000	10,200	(1,800)	(15.0%)
In 2002 the Municipality of Huron East established a separate d	producet to administer	the woter and saw		· · · · · · · · · · · · · · · · · · ·		
for the municipality. All costs from this department will be recov	······	the water and sewe				
	ered based on the nerce	entage of connectio	ne (to bo			
	ered based on the perce	entage of connectio	ns (to be			
finalized at time of final water/sewer billing).	ered based on the perce	entage of connectio	ns (to be			
	ered based on the perce Seaforth	entage of connectio	ns (to be Vanastra	Brucefield	Total	
	·		•	Brucefield	Total	
	Seaforth		•	Brucefield	Total	
	Seaforth		•	Brucefield 95		
finalized at time of final water/sewer billing).	Seaforth Egmondville	Brussels	Vanastra		1,882	
finalized at time of final water/sewer billing).	Seaforth Egmondville 1,269	Brussels 518	Vanastra n/a	95		
finalized at time of final water/sewer billing). Flat Rate-Water Flat Rate- Sewage	Seaforth Egmondville 1,269 996	Brussels 518 484	Vanastra n/a 257	95 n/a n/a	1,882 1,737 443	
finalized at time of final water/sewer billing). Flat Rate-Water Flat Rate- Sewage Metered - Water	Seaforth Egmondville 1,269 996 148	Brussels 518 484 28	Vanastra 	95 n/a	1,882 1,737 443 158	
finalized at time of final water/sewer billing). Flat Rate-Water Flat Rate- Sewage Metered - Water Metered - Sewage	Seaforth Egmondville 1,269 996 148 136	Brussels 518 484 28 22	Vanastra n/a 257 267 n/a	95 n/a n/a n/a	1,882 1,737 443	
finalized at time of final water/sewer billing). Flat Rate-Water Flat Rate- Sewage Metered - Water Metered - Sewage	Seaforth Egmondville 1,269 996 148 136	Brussels 518 484 28 22	Vanastra n/a 257 267 n/a	95 n/a n/a n/a	1,882 1,737 443 158	
finalized at time of final water/sewer billing). Flat Rate-Water Flat Rate- Sewage Metered - Water Metered - Sewage Totals Water % of Total	Seaforth Egmondville 1,269 996 148 136 2,549	Brussels 518 484 28 22 1,052	Vanastra 	95 n/a n/a n/a 95	1,882 1,737 443 158 4,220	
finalized at time of final water/sewer billing). Flat Rate-Water Flat Rate- Sewage Metered - Water Metered - Sewage Totals Water % of Total	Seaforth Egmondville 1,269 996 148 136 2,549 34%	Brussels 518 484 28 22 1,052 13%	Vanastra 	95 n/a n/a n/a 95	1,882 1,737 443 158 4,220 55%	
finalized at time of final water/sewer billing). Flat Rate-Water Flat Rate- Sewage Metered - Water Metered - Sewage Totals Water % of Total	Seaforth Egmondville 1,269 996 148 136 2,549 34%	Brussels 518 484 28 22 1,052 13%	Vanastra 	95 n/a n/a n/a 95	1,882 1,737 443 158 4,220 55%	
finalized at time of final water/sewer billing). Flat Rate-Water Flat Rate- Sewage Metered - Water Metered - Sewage Totals Water % of Total Sewage % of Total	Seaforth Egmondville 1,269 996 148 136 2,549 34%	Brussels 518 484 28 22 1,052 13% 12%	Vanastra 	95 n/a n/a n/a 95	1,882 1,737 443 158 4,220 55%	
finalized at time of final water/sewer billing). Flat Rate-Water Flat Rate- Sewage Metered - Water Metered - Sewage Totals Water % of Total Sewage % of Total	Seaforth Egmondville 1,269 996 148 136 2,549 34%	Brussels 518 484 28 22 1,052 13% 12% Salaries &	Vanastra 	95 n/a n/a n/a 95 2% 	1,882 1,737 443 158 4,220 55%	
finalized at time of final water/sewer billing). Flat Rate-Water Flat Rate- Sewage Metered - Water Metered - Sewage Totals Water % of Total Sewage % of Total Sewage % of Total	Seaforth Egmondville 1,269 996 148 136 2,549 34%	Brussels 518 484 28 22 1,052 13% 12% Salaries & Materials	Vanastra n/a 257 267 n/a 524 6% 6% 6% Administration & Billing	95 n/a n/a n/a 95 2% Total	1,882 1,737 443 158 4,220 55%	
finalized at time of final water/sewer billing). Flat Rate-Water Flat Rate- Sewage Metered - Water Metered - Sewage Totals Water % of Total Sewage % of Total Seaforth/Egmondville water (34%) Seaforth Sewage (27%)	Seaforth Egmondville 1,269 996 148 136 2,549 34%	Brussels 518 484 28 22 1,052 13% 12% Salaries & Materials 97,222	Vanastra n/a 257 267 n/a 524 6% 6% 6% Administration & Billing 11,880	95 n/a n/a n/a 95 2% Totai 109,102	1,882 1,737 443 158 4,220 55%	
finalized at time of final water/sewer billing). Flat Rate-Water Flat Rate- Sewage Metered - Water Metered - Sewage Totals Water % of Total Sewage % of Total Seaforth/Egmondville water (34%) Seaforth Sewage (27%) Brussels Water (13%)	Seaforth Egmondville 1,269 996 148 136 2,549 34%	Brussels 518 484 28 22 1,052 13% 12% Salaries & Materials 97,222 77,207	Vanastra n/a 257 267 n/a 524 6% 6% 6% Administration & Billing 11,880 9,434	95 n/a n/a n/a 95 2% Totai 109,102 86,641	1,882 1,737 443 158 4,220 55%	
finalized at time of final water/sewer billing). Flat Rate-Water Flat Rate- Sewage Metered - Water Metered - Sewage Totals Water % of Total Sewage % of Total Seaforth/Egmondville water (34%) Seaforth Sewage (27%) Brussels Water (13%)	Seaforth Egmondville 1,269 996 148 136 2,549 34%	Brussels 518 484 28 22 1,052 13% 12% Salaries & Materials 97,222 77,207 37,174	Vanastra n/a 257 267 n/a 524 6% 6% 6% Administration & Billing 11,880 9,434 4,542	95 n/a n/a n/a 95 2% Total 109,102 86,641 41,716	1,882 1,737 443 158 4,220 55%	
finalized at time of final water/sewer billing). Flat Rate-Water Flat Rate- Sewage Metered - Water Metered - Sewage Totals Water % of Total Sewage % of Total Seeaforth/Egmondville water (34%) Seaforth Sewage (27%) Brussels Water (13%) Brussels Sewage (12%)	Seaforth Egmondville 1,269 996 148 136 2,549 34%	Brussels 518 484 28 22 1,052 13% 12% Salaries & Materials 97,222 77,207 37,174 34,314	Vanastra n/a 257 267 n/a 524 6% 6% 6% 6% Administration & Billing 11,880 9,434 4,542 4,193	95 n/a n/a 95 2% Total 109,102 86,641 41,716 38,507	1,882 1,737 443 158 4,220 55%	
finalized at time of final water/sewer billing). Flat Rate-Water Flat Rate- Sewage Metered - Water Metered - Sewage Totals Water % of Total Sewage % of Total Seeaforth/Egmondville water (34%) Seaforth Sewage (27%) Brussels Water (13%) Brussels Sewage (12%) Vanastra Water (6%) Vanastra Sewage (6%)	Seaforth Egmondville 1,269 996 148 136 2,549 34%	Brussels 518 484 28 22 1,052 13% 12% Salaries & Materials 97,222 77,207 37,174 34,314 17,157	Vanastra n/a 257 267 n/a 524 6% 6% 6% 6% Administration & Billing 11,880 9,434 4,542 4,193 2,096	95 n/a n/a 95 2% Total 109,102 86,641 41,716 38,507 19,253	1,882 1,737 443 158 4,220 55%	
finalized at time of final water/sewer billing). Flat Rate-Water Flat Rate-Sewage Metered - Water Metered - Sewage Totals Water % of Total Sewage % of Total Seeaforth/Egmondville water (34%) Seaforth Sewage (27%) Brussels Water (13%) Brussels Sewage (12%) Vanastra Water (6%)	Seaforth Egmondville 1,269 996 148 136 2,549 34%	Brussels 518 484 28 22 1,052 13% 12% Salaries & Materials 97,222 77,207 37,174 34,314 17,157 17,157	Vanastra n/a 257 267 n/a 524 6% 6% 6% 6% Administration & Billing 11,880 9,434 4,542 4,193 2,096 2,096	95 n/a n/a 95 2% Total 109,102 86,641 41,716 38,507 19,253 19,253	1,882 1,737 443 158 4,220 55%	



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	2019 YTD December	2020 YTD December	2020 Budget	2021 Budget	\$ Variance	% Variance
RE FACILITIES & RECREATION PROGRAMS	CREATION & C	ULTURAL SE	RVICES			
REVENUES						
JSER FEES						
Total Revenues	0	0	0	0	0	0.0%
Facilities & Rec Programs-Employee Benefits	280	724	301	745	444	147.5%
Total Salaries & Benefits	4,446	5,531	4,580	5,695	1,115	24.39
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OPERATING						
Facilities & Rec Programs - Materials	1,743	3,078	2,000	2,000	0	0.0%
Facilities & Rec Programs - Program Exp Facilities & Rec -Tennis Courts - Operating Exp	1,574 0	6,988 51	1,500 0	4,500 0	3,000 0	200.0% 0.0%
Facilities & Rec -Tennis Courts - Utilities	836	617	870	640	(230)	(26.4%
Facilities & Rec - Victoria Park - Operating Exp	0	83	0	0	0	0.0%
Facilities & Rec - Victoria Park-R&M-Bldg Bandshel	0	135	0	225	225	0.0%
Total Operating	4,153	10,952	4,370	7,365	2,995	68.5%
OTHER ITEMS						(
Total Other Items	0	0	0	0	0	0.0%
Total Expenditures	8,599	16,483	8,950	13,060	4,110	45.9%
Total Facilities & Recreation Programs	8,599	16,483	8,950	13,060	4,110	45.9%
			• • • • • • • • • • • • • • • • • • • •			
LOCAL RECREATION BOARDS & COMMITTEES						
EXPENDITURES Grey Hall Boards	772	3,685	3 500	2 500	0	0.00
McKillop Rec Boards	(6,791)	6,955	3,500 2,900	3,500 3,000	U 100	0.0% 3.4%
Brussels Homecoming	0	7,937	2,000	0,000	0	0.0%
Total Local Recreation Boards & Committees	(6,019)	18,577	6,400	6,500	100	1.6%
Total - RECREATION & CULTURAL	2,580	35,060	15,350	19,560	4,210	27.4%
						n I Viet i tradiciale della del
BRUSSELS LIBRARY	LIB	RARIES				
REVENUES						
OTHER MUNICIPALITIES		· · · · · · · · · · · · · · · · · · ·				
Brussels Library - Rev - County	(12,000)	(12,000)	(12,000)	(12,000)	0	0.0%
Total Other Municipalities	(12,000)	(12,000)	(12,000)	(12,000)	0	0.0%
DOMATIONIC						
DONATIONS Total Donations	0	0				0.00
	U	v	0	0	0	0.0%
USER FEES		·····		· · · · · · · · · · · · · · · · · · ·		in an ann an stàitean an s S
Brussels Library - Rev - Rent	(657)	(210)	(650)	(400)	250	(38.5%
SALARIES & BENEFITS						
Brussels Library - Salaries & Wages Brussels Library - Employee Benefits	3,827	3,868	3,999	3,963	(36)	(0.9%
Total Salaries & Benefits	303 4,130	321 4,189	307 4,306	330 4,293	23	7.5%
	4,100	-, 105	4,500	4,233	(13)	(0.3%
Total Expenditures	29,986	12,286	12,556	12,433	(123)	(1.0%
Total Brussels Library	17,329	76	(94)	33	127	(135.1%
SEALODTILLIDDADY						
SEAFORTH LIBRARY REVENUES						
OTHER MUNICIPALITIES						
Seaforth Library - Rev - County	(15,000)	(15,000)	(15,000)	(15,000)	0	0.0%
Total Revenues	(15,000)	(15,000)	(15,000)	(15,000)	0	0.0%
				· · · · · · · · · · · · · · · · · · ·		
EXPENDITURES OPERATING						
Seaforth Library - Utilities	5,926	4,686	6,105	5,900	(205)	(0.40)
Seaforth Library - Janitorial Exp	2,660	2,687	2,740	2,800	(205) 60	(3.4% 2.2%
Seaforth Library - R & M-Bldg	5,425	2,967	5,000	4,000	(1,000)	2.2%
Seaforth Library - Insurance	833	950	950	1,100	150	15.8%
Seaforth Library - Contracted Services	4,078	4,167	4,200	4,300	100	2.4%
Seaforth Library - Amortization Total Operating	10,828	0	0	0	0	0.0%
	29,750	15,457	18,995	18,100	(895)	(4.7%
CAPITAL				· · · · · · · · · · · · · · · · · · ·		
Total Capital	0	0	0	0	0	0.0%
Total Expenditures	29,750	15,457	18,995	18,100	(895)	(4.7%
Total Seaforth Library Total - LIBRARIES	14,750	457	3,995	3,100	(895)	(22.4%
	32.079	533	3.901	3.133	(768)	(19.7%

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	HURON EAST
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	2019 YTD	2020 YTD	2020	2021		
איז דער איז	December	December	Budget	Budget	\$ Variance	% Variance
	MUSEU	M & LACAC				
REVENUES						
DONATIONS						
Total Donations	0	0	0	0	0	0.0%
USER FEES						
Total User Fees	0	0	0	0	0	0.0%
Total Revenues	0	0	0	0	0	0.0%
EXPENDITURES						
SALARIES & BENEFITS						
Museum & LACAC - Honorariums	(60)	616	1,500	1,000	(500)	(33.3%
Total Salaries & Benefits	(60)	616	1,500	1,000	(500)	(33.3%
OPERATING						
Museum & LACAC - Training/Seminars/Conferences	763	42	100	100	0	0.0%
Museum & LACAC - Membership/Dues/Subscriptions	165	227	200	300	100	50.0%
Total Operating	928	269	300	400	100	33.3%
Total Expenditures	868	885	1,800	1,400	(400)	(22.2%
Total - MUSEUM & LACAC	868	885	1.800	1.400	(400)	(22.2%



	2019 YTD December	2020 YTD December	2020 Budget	2021 Budget	\$ Variance	% Variance
				Budget	\$ variance	% Valiance
PLANNING & ZONING	PLANNING &	DEVELOPME	NI			
REVENUES						
USER FEES						
Ping & Zoning - Rev-Rezoning/Minor Variance Fee	(27,540)	(32,060)	(28,000)	(30,000)	(2,000)	7.1%
Plng & Zoning - Rev-Parkland & Development Charges	(5,000)	(30,700)	(7,500)	(10,000)	(2,500)	33.3%
Total Revenues	(32,540)	(62,760)	(35,500)	(40,000)	(4,500)	12.7%
EXPENDITURES						
OPERATING	ali katanana kalika ili mashi panaman nakiri qanini ta'i qanagayo yoʻr alay a					
Ping & Zoning - Advertising	0	0	1,000	1,000	0	0.0%
Ping & Zoning - Contracted Services	6,206	6,162	10,000	6,400	(3,600)	(36.0%)
Total Operating	6,206	6,162	11,000	7,400	(3,600)	(32.7%)
OTHER ITEMS						
Ping & Zoning - Transfer to Reserves	5,000	30,700	7,500	10,000	2,500	33.3%
Total Other items	5,000	30,700	7,500	10,000	2,500	33.3%
Total Expenditures	11,206	36,862	18,500	17,400	(1,100)	(5.9%)
Total Planning & Zoning	(21,334)	(25,898)	(17,000)	(22,600)	(5,600)	32.9%
					·····	
ECONOMIC DEVELOPMENT						
REVENUES PROVINCIAL						
Econo Dev - Prov - Grant	0	(5.075)	0		0	0.0%
Total Provincial	0	(5,975) (5,975)	0	0	0	0.0%
		(0,010)		U	V .	0.078
OTHER MUNICIPALITIES						
Econo Dev - Rev - County	0	0	0	(10,000)	(10,000)	0.0%
Total Other Municipalities	0	0	0	(10,000)	(10,000)	0.0%
				· · · · · · · · · · · · · · · · · · ·		
DONATIONS Econo Dev - Rev - Donations	(1 000)	(10,510)		היים איז		
Total Donations	(1,000)	(12,500)	0	(5,000)	(5,000)	0.0%
	(1,000)	(12,500)	0	(5,000)	(5,000)	0.0%
USER FEES						
Econo Dev - Rev - Service Recovery	(362)	(26,602)	0	0	0	0.0%
Total User Fees	(362)	(26,602)	0	0	0	0.0%
Total Revenues	(1,362)	(45,077)	0	(15,000)	(15,000)	0.0%
EXPENDITURES SALARIES & BENEFITS		· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·		
Salaries & Benefits	89,529	94,847	107,321	107,122	(100)	(0.0%)
Total Salaries & Benefits	89,529	94,847	107,321	107,122	(199) (199)	(0.2%) (0.2%)
n - Constant and a constant and a constant of the second se		, ,,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,,	Joriani		(100)	(0.270)
OPERATING						
Econo Dev - Travel/Expenses/Mileage	1,074	829	1,900	1,200	(700)	(36.8%)
Econo Dev - Training/Seminars/Conferences	2,845	5,243	4,000	1,500	(2,500)	(62.5%)
Econo Dev - Marketing/Promotions Econo Dev - Telecommunications	23,109	37,170	10,000	8,000	(2,000)	(20.0%)
Econo Dev - Advertising	362 4,666	821 16,836	375	1,000	625	166.7%
Econo Dev - Office/Meeting Supplies	1,183	1,378	5,000 1,000	10,000 1,500	5,000 500	100.0% 50.0%
Econo Dev - Tools/Equipment	260	4,210	4,200	1,750	(2,450)	(58.3%)
Econo Dev - Membership/Dues/Subscription	2,187	1,485	1,550	1,550	(2,100)	0.0%
Econo Dev - Consultant/Professional Services	5,168	13,404	6,500	5,000	(1,500)	(23.1%)
Econo Dev - Program Exp	40	0	0	10,000	10,000	0.0%
Econo Dev - Tourism Initiatives	1,391	1,760	2,000	2,000	0	0.0%
Total Operating	42,285	83,136	36,525	43,500	6,975	19.1%
Total Expenditures Total Economic Development	131,814	177,983	143,846	150,622	6,776	4.7%
rotar Economic Development	130,452	132,906	143,846	135,622	(8,224)	(5.7%)
DIGITAL SERVICE SQUAD				i The second se		
Econo Dev - Digital Service Squad Grant - Rev-Prov	(20,000)	0	0	0	0	0.0%
Econo Dev-Digital Srvce Squad Grant-Srvce Recovery	(500)	0	0	0	0	0.0%
Econo Dev -Digital Service Squad Grant-Program Exp	19,465	0	0	0	0	0.0%
Total Digital Service Squad	(1,035)	0	0	0	0	0.0%
Total - PLANNING & DEVELOPMENT	108,083	107,008	126,846	113,022	(13,824)	(10.9%)

	l unicipality of 2021 Buo	Huron East lget				
	2019 YTD December	2020 YTD December	2020 Budget	2021 Budget	\$ Variance	% Variance
	สมารถสมาร์การสมารณสมาร์การสมารณสมาร์การ	ORTH BIA	Duuyei	Dudget	\$ variance	% variance
REVENUES	SEAF					
PRIOR YEAR (SURPLUS) / DEFICIT						······································
BIA - Prior Yr (Surplus)/Deficit	(17,762)	(25,207)	(04.960)	0	04.960	(100.09/)
Total Prior Year (Surplus) / Deficit		10000 (March 1000)	(24,862)	0	24,862	(100.0%)
Total Prior rear (Surplus) / Delicit	(17,762)	(25,207)	(24,862)	U	24,862	(100.0%)
TAXATION					· · · · · · · · · · · · · · · · · · ·	
BIA - Rev - Levy/Taxation	(23,000)	(23,000)	(23,000)	(23,000)	0	0.0%
Total Taxation	(23,000)	(23,000)	(23,000)	(23,000)	0	0.0%
	(23,000)	(23,000)	(23,000)	(23,000)	v	U.U76
DONATIONS						
BIA - Rev - Donations	0	0	0	(6,000)	(6,000)	0.0%
Total Donations	0	0	0	(6,000)	(6,000)	0.0%
	·		· · · · · · · · · · · · · · · · · · ·	(0,000)	(0,000)	0.076
USER FEES		· · · · · · · · · · · · · · · · · · ·	and the second			
BIA - Rev - Memberships	(840)	(1,200)	(840)	(1,200)	(360)	42.9%
BIA - Rev - Gift Certificates	(2,825)	(10,610)	(6,000)	(6,000)	0	0.0%
BIA - Rev - Special Events/Projects	(3,000)	(1,500)	(0,000)	0	0	0.0%
Total User Fees	(6,665)	(13,310)	(6,840)	(7,200)	(360)	5.3%
		(,,	(0,0-10)	(1,200)	(555)	J.J /0
INTEREST						
BIA - Rev - Interest	(159)	(60)	0	0	0	0.0%
Total Interest	(159)	(60)	0	0	0	0.0%
						••••••••••••••••••••••••••••••••••••••
Total Other Revenue	0	0	0	0	0	0.0%
Total Revenues	(47,586)	(61,577)	(54,702)	(36,200)	18,502	(33.8%)
EXPENDITURES	adm 4-10-10 y 2014 y					۱۹۹۹ - ۲۰۰۰ ۲۰۰۰ ۲۰۰۰ - ۲۰۰۰ ۲۰۰۰ ۲۰۰۰ ۲۰
OPERATING	د. روی در			· · · · · · · · · · · · · · · · · · ·	and and a second se	
BIA - Training/Seminars/Conferences	4 770	4 407				
BIA - Marketing/Peromotions	1,770	1,487	2,500	1,500	(1,000)	(40.0%)
BIA - Information Booth/Tourism		1,847	6,500	6,500	0	0.0%
BIA - Advertising	2,407	469	1,500	3,000	1,500	100.0%
BIA - Computer Software/Support	456	9,573	10,000	3,000	(7,000)	(70.0%)
BIA - Office/Meeting Supplies	163 0	448	500	500	0	0.0%
BIA - Memberships/Dues/Subscriptions		736	1,092	1,250	158	14.5%
BIA - Property Taxes (Info Booth)	0	0	250	250	0	0.0%
BIA - Other Events	726	768	760	800	40	5.3%
BIA - Oner Events BIA - Program Supplies	2,575	5,985	2,000	1,534	(466)	(23.3%)
BIA - Gift Certificate Redemption Account	11	0	0	0	0	0.0%
	3,050	870	6,000	6,000	0	0.0%
BIA - Summer Event BIA - Christmas Event	3,108	901	1,000	0	(1,000)	(100.0%)
BIA - Christmas Event BIA - Tax Reductions	4,563	6,167	4,500	7,300	2,800	62.2%
BIA - Tax Reductions BIA - Garbage Recepticals/Furnishings/Decorations	0	0	500	500	0	0.0%
BIA - Decorative St Lights	0	12,864	14,000	9,000	(5,000)	(35.7%)
BIA - Chrg from Administration	2,500	2,500	2,500	0	(2,500)	(100.0%)
Total Operating	1,050	1,100	1,100	1,130	30	2.7%
BIA - Seaforth BIA Reserve - Trans from Reserves	22,379	45,715	54,702	42,264	(12,438)	(22.7%)
Total Other Items	0	0	0	(6,064)	(6,064)	0.0%
Total Other items		15,864	0	(6,064)	(6,064)	0.0%
Total - SEAFORTH BIA	22,379 (25,207)	<u>61,579</u> 2	54,702 0	36,200	(18,502)	(33.8%)
				0	0	0.0%

RURON FAST

Municipality of Huron East 2021 Budget

	2019 YTD	2020 YTD	2020 Budget	2021 Budget	\$ Varianco	% Variana-
	December GRICULTURE	December & REFOREST.	Budget ATION	Budget	\$ Variance	% Variance
GENERAL	GRIGOLIORE		ATION			
REVENUES					100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 	an talan at an
PROVINCIAL					-	
Drains - Rev - Prov - Drainage Grants	(11,721)	(23,451)	0	0	0	0.0%
Total Provincial	(11,721)	(23,451)	0	0	0	0.0%
USER FEES				: 		
Drains - Rev - Service Recovery Fee	(555)	405	0	0	0	0.0%
Drains - Rev - Drains Recovered	(48,090)	(98,764)	(50,000)	(55,000)	(5,000)	10.0%
Total User Fees	(48,645)	(98,359)	(50,000)	(55,000)	(5,000)	10.0%
Total Revenues	(60,366)	(121,810)	(50,000)	(55,000)	(5,000)	10.0%
EXPENDITURES	······································				·····	aller valationale and all come
OPERATING			A THERE IN			
Drains - Municipal Maintenance	77,380	50,814	50,000	55,000	5,000	10.0%
Total Expenditures	77,380	50,814	50,000	55,000	5,000	10.0%
Total General	17,014	(70,996)	0	0	5,000	0.0%
					V	
DRAINAGE SUPERINTENDENT						
REVENUES PROVINCIAL						
Drains Superintendent - Rev-Superintendent Grant	(20.766)	(17.094)	(24.000)	(00,000)		
Total Revenues	(20,766) (20,766)	(17,981) (17,981)	(34,802) (34,802)	(32,200)	2,602 2,602	(7.5%) (7.5%)
		<u>, , , , , , , , , , , , , , , , , , , </u>	······································	(0-,200)	-, ,,,,	(1.0)
EXPENDITURES					1979 Provide de la companya de la co	
SALARIES & BENEFITS		and a second sec			na internet and a second s	19 - Colorador da Colorador da Color da
Total Salaries & Benefits	0	0	0	0	0	0.0%
OPERATING						
Drain Superintendent - Materials	455	385	400	400		0.0%
Drain Superintendent - Contracted Services	63,528	35,762	68,000	400 64,000	0	0.0% (5.9%
Total Operating	63,983	36,147	68,400	64,400	(4,000)	(5.9%
Total Expenditures	63,983	36,147	68,400	64,400	(4,000)	(5.8%
Total Drainage Superintendent	43,217	18,166	33,598	32,200	(1,398)	(4.2%
CAPITAL DRAINS						
EXPENDITURES				1000		
CAPITAL				de la companya de la La companya de la com	· · · · · · · · · · · · · · · · · · ·	
Capital - Drains - Rev - Drains Recovered	0	0	(150,000)	(1,562,837)	(1,412,837)	941.9%
Capital - Drains - Expenses	0	0	150,000	1,562,837	1,412,837	941.9%
Total Expenditures Total Capital Drains	0	0	0	0	0	0.0%
Iotai Capitai Drains	0	0	0	0	0	0.0%
TDL	Manager and States					
REVENUES						
USER FEES		· · · · · · · · · · · · · · · · · · ·				
TDL - Rev - Service Recovery Fees	(8,723)	(870)	(870)	(870)	0	0.0%
Total Revenues	(8,723)	(870)	(870)	(870)	0	0.0%
EXPENDITURES						
DEBT				• • • • • • • • • • • • • • • • • • •		
TDL - Debt Pymt - Principal	8,097	730	730	774	44	6.0%
TDL - Debt Pymt - Interest	625	139	140	96	(44)	(31.4%)
Total Expenditures	8,722	869	870	870	0	0.0%
Total - TDL Total - AGRICULTURE &	(1)	(1)	0	0	0	0.0%
REFORESTATION	60,230	(52,831)	33,598	32,200	(1,398)	(4.2%)
		•		• • • •	·/	, , v ,
	e construction of the second	· · · · · · · · · · · · · · · · · · ·			a a sa	
Total Municipality of Huron East						



HURON EAST - 2021-2025 CAPITAL SUMMARY

2021 Budget

			Gas Tax								
Tetel 2024							lleen				Projected 2025
the second se	Taxation	Reserves		Debenture		Donations	Fees				Capital
11.400	11,400							8,100	16,900	8,600	8,600
22,000	22,000							Carlos and		State of Long State	
40,000	40,000		State of L						50,000		
40,000		40,000	San Strange		A CONTRACTOR OF A CONTRACTOR	and the second		40,000			
79,500					79,500			and the second			
192,900	73,400	40,000	0	0	79,500	0	0	48,100	66,900	8,600	8,600
25.000		10.910					24 400				
	0			0	0				0	0	0
						0		0	0		0
35,000	U	10,810	0	0	U	0	24,190	0	0	0	0
		Sector Providence					No. of the second s				
A State of the second	Viewers Steeler	and the second second		Contraction of the second		Contraction of the second	Service States				
0	Carelan Manage						No. No. of Contraction	The second second	States and States and	100,000	
0	0	0	0	0	0	0	0	0	0	100,000	0
											A CONTRACTOR
	A STREET STREET			and the second			March Street Street				
30,000	30,000					BUSIES STATE					
0								50,000			A THE PAR
0							Ser . alter		600,000		
30,000	30,000	0	0	0	0	0	0	50,000	600,000	0	0
								10.000			
0											
0	0	0	0	0	0	0	0		0	0	0
								.,			
500,000			h Severappendiation	1. Salar Barrison State	500,000	and the second second					
	0	0				0	0	0	0	0	0
530,000	30,000	0	0	0	500,000	0	0	1,060,000	600,000	100,000	0
	22,000 40,000 79,500 192,900 35,000 35,000 35,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Capital Taxation 11,400 11,400 22,000 22,000 40,000 22,000 40,000 40,000 40,000 40,000 79,500 73,400 79,500 73,400 35,000 0 35,000 0 35,000 0 35,000 0 35,000 0 35,000 0 35,000 0 35,000 0 35,000 0 35,000 0 35,000 0 35,000 0 35,000 0 35,000 0 35,000 0 30,000 30,000 30,000 30,000 30,000 30,000 30,000 0 30,000 0 30,000 0 0 0 0 0 0 0	Capital Taxation Reserves 11,400 11,400 11,400 22,000 22,000 22,000 40,000 40,000 40,000 40,000 40,000 40,000 79,500	Total 2021 Capital Taxation Reserves Rebate/ Aggregate Resources 11,400 11,400	Total 2021 Capital Taxation Reserves Rebate/ Aggregate Resources Debenture 11,400 11,400 Debenture	Total 2021 Capital Taxation Reserves Rebate/ Aggregate Resources Grants /Vibrancy Funds 11,400 11,400	Total 2021 Capital Taxation Reserves Rebate/ Aggregate Resources Grants /Vibrancy Funds Donations 11.400 11.400 22,000 22,000 40,000 40,000 40,000 40,000 79,500 79,500	Total 2021 Capital Taxation Reserves Resources Resources Grants Nibrancy Euclosition User Funds User Donations User Fees 11,400 11,400	Total 2021 Capital Taxation Reserves Rebate/ Aggregate Resources Grants Debenture Donations User Fees Projected 2022 Capital 11.400 11.400	Total 2021 Capital Taxation Reserves Rebate/ Aggregate (Resources) Grants (Vibrancy) Donations User Fees Projected 2022 Capital Projected 2023 Capital Projected 2023 Capital <th< td=""><td>Total 2021 Capital Taxation Reserves Rebate/ Aggregate Resource Grants Vibrancy Funds Donations Fees Projected 2022 Projected 2023 Projected 2024 Projected 2023 Projected 2024 Projected 2024 Projected 2024 Projected 2024 Projected 2023 Projected 2024 Projected 2</td></th<>	Total 2021 Capital Taxation Reserves Rebate/ Aggregate Resource Grants Vibrancy Funds Donations Fees Projected 2022 Projected 2023 Projected 2024 Projected 2023 Projected 2024 Projected 2024 Projected 2024 Projected 2024 Projected 2023 Projected 2024 Projected 2

Explanation	Total 2021 Capital	Taxation	Reserves	Aggregate	Debenture	/Vibrancy Funds	Denetiene	User	2022	2023	2024	2025
Transportation Services	oupitai	Taxation	INCSCIVES	Resources	Depenture	runas	Donations	Fees	Capital	Capital	Capital	Capital
PW Equipment/Vehicle - Leaf Vaccum Replacement (2-933-												
100-8005)	0							State State State	370,000	350,000	350,000	350.00
Tandem - Replacement (2-933-100-8010)	0		A STATE ONE	ALC: SALAR DE			SALA MARKAN	Contraction of the second	300,000	000,000		000,00
PW Equipment/Vehicle - Pick up Truck Replacement (2-934-					ante un sur familie	States and states		NEW CONTRACTOR		ALL CALLER AND ALL AND A	- PART AN ANTA	CALL PROPERTY OF
100-8020)	35,000	35,000										
Seaforth St Lighting (2-931-340-8005)	67,500		State State	CONTRACTOR VIEW	Physics Physics		The second	67,500	The second second second	A STATE OF A		CARLES STORES
Bridge & Culvert Repairs - T13 (2-932-121-8030)	2,564,100			427,435		2,136,665			The second second second	a state of the second second		CONTRACTOR OF
North & Thompson Project (2-937-131-8050)	57,000	57,000	State of the local sectors.			Contraction of the second		The second second	No. of the second second second			
Main St (Cnty Rd 12) (2-937-132-8050)	191,802	191,802	Martin Contraction	REAL PROPERTY	No. of the State of the	South States of States	a subserve a serve	DAN MARKANSKI	STATE STATE	AND ADDRESS TO A		- Contract Carlors
Turnberry St Lot - Paving (2-931-203-8050)	20,000	20,000				ISWEED IN STOLE		No. Contraction	Contraction and the second	States and a state of a	STONE IN CONTRACTOR	Selferre State
Elizabeth St - Paving (2-931-205-8050)	18,000	18,000				and the second second		and the second second	A CONTRACTOR OF A CONTRACTOR O	and the second second	Les Martin Station	Aller and and all
Connecting Link (Hwy 8) - (2-937-133-8050)	408,916	408,916						Charles Services	Contraction and the			
Morrison Line - Pavement (2-931-124-8050)	448,000	16,284		A CONTRACTOR OF		431,716		SAME TO LOUGH TO	In the second	17 - 18 - 18 - 18 - 18 - 18 - 18 - 18 -		Sales and Sales Sales
Duke and Centennial St Extension (2-937-126-8060)	0				AND STOLLARS TO		(1983) (1993) (1993) (1993) (1993) (1993) (1993) (1993) (1993) (1993) (1993) (1993) (1993) (1993) (1993) (1993) (1993) (1993) (1993) (1993)		59,000	THE REPORT OF SEC.	States and Street	NAME OF STREET
Hensall Rd (Staffa Rd to Oak & Chiselhurst approach)- Paving (2-931-406-8050)	0			and the second			Carles Starts					
Princess St - Paving (2-937-123-8050)	0								648,000			
Sports Dr - Combined Project (2-937-124-8050)	0	etro et la constanti de la	the second second						704,700	740.000	and the second second	
Sawmill Rd (North Line to Beechwood Line)- Paving (2-931- 403-8050)				Personal and the		No. States				710,000		
Canada Company Rd (North Line to Beechwood Line) - Paving	0									480,000		
(2-931-407-8050)	0	2					A SUPERIOR SER	CALLER INSCR			469,000	
5th Avenue - Paving (2-931-600-8050)	0						Cole Street 25				75,000	ALC: NOT THE REAL OF
Hydro Line Rd (Maple Line to Perth 180)	0	States and the							and the second sec			460,00
Capital Drains (2-983-101-5040)	334,670	334,670	ALL AND A					No. of Contraction of Contraction	400,000	400,000	400,000	400,00
Total Transportation Services	4,144,988	1,081,672	0	427,435	0	2,568,381	0	67,500	2,481,700	1,940,000	1,294,000	1,210,00
Environmental Services												
Seaforth Waste Water	10 m 1 m 10 - 56 - 56 - 56 - 56 - 56 - 56 - 56 - 5	A State State -				and the second				The second s		
Connecting Link (Hwy 8) (2-937-133-8060)	57,970		Contraction of the second	Contraction of the		an entran a series and		57,970				
Main St (Cnty Rd 12) (2-937-132-8060)	153,446			Contraction of the second	The state of the state of the			153,446				
Clarifier Chain	0			and the second	The second second	Contraction of the local		100,440		25,000		
agoon Cleanout Phase 1	0			ALL AND THE ADDRESS	- The state of the		Part International Providence		Territoria de la competitione de la	23,000	1,500,000	Contraction of the second
ranklin St	0		Constant South States	Contraction of the	The second second	A REAL PROPERTY.			C. Law C. C. C.		1,000,000	71,28
Total Seaforth Waste Water	211,416	0	0	0	0	0	0	211,416	0	25,000	1,500,000	71,28
Prussele Maste Mater							Wall and see the					PERSONAL PROPERTY AND INC.
Brussels Waste Water		Constant State	Company all the second second	and the second second	Constant Parts							
litration Building (2-941-202-8025)	2,200,000		2,092,739	and the second second		Constant and		107,261	TST-SALESISSIE	Real Constant of States	STATISTICS NO.	State State
CADA Communication Upgrades (2-941-202-8005)	25,000	Cardena and A			State State States		S	25,000				
Princess Street (Dunedin Dr to CN Rd) Sports Drive (Flora St to Turnberrt St)	0			REAL TEACH					194,500	and the second of the		JE CHANNEL CONTRACT
	0					States and a state				171,808		
Force Main Elbow Replacement	0	-				The sets of the state	ENG-SS-ROTAL	A DESCRIPTION OF THE PARTY OF T	Constrained and and		20,000	Service Colors
	0			THE PROPERTY OF		Contraction and		ENCLOSE AND DE				45,00
Total Brussels Waste Water	2,225,000	0	2,092,739	0	0	0	0	132,261	194,500	171,808	20,000	45,00
/anastra Waste Water				Contraction of the								
Dechlorination / UV - Design	34,000							34,000	A PERSON NOT THE			
Dechlorination / UV - Construction	0				A DESCRIPTION OF THE PARTY OF			34,000	200.000			
th Ave - Front Rd to Toronto Blvd	0	Contraction of the							200,000		20.000	
Total Vanastra Waste Water	34,000	0	0	0	0	0	0	34,000	200,000		30,000	
	0-1,000		U	U	U	U	0	34.000	200.000	0	30,000	Court of the second second

	Total 2021			Aggregate		Nibrancy		User	2022	2023	2024	2025
Explanation	Capital	Taxation	Reserves	Resources	Debenture	Funds	Donations	Fees	Capital	Capital	Capital	Capital
Seaforth Water												
Main St (Cnty Rd 12) (2-937-132-8055)	370,652		107,120			NA CONTRACTOR	NE AND STR	263,532			CONTRACTOR DE LA CONTRACTOR DE	ACCESSION AND A DESCRIPTION OF A DESCRIPTION OF A DESCRIPTION OF A DESCRIP
Connecting Link (2-937-132-8055)	480,755		480,755		国际公式 会社会主义		Call Statutes	No Katolina (Maria			CALCULATION OF A CALCUL	·····································
SCADA Communication Upgrade (2-942-113-8005)	40,000	The second second		State States		A STORAGE STREET		40,000	Contraction and the	Shire and the same		
Automated Bulk Water Station	0								C. C	20,000		
Franklin St	0			n manufactures of		the state of the state				A State of a local of a		75,000
Total Seaforth Water	891,407	0	587,875	0	0	0	0	303,532	0	20,000	0	75,000
				Constant and					A REAL PROPERTY AND	and the second second		
Brucefield Water		10-44-400月44月16	The second s				and the second		A REPORT PROVIDER	COLUMN SHEER		
SCADA Communication Upgrades (2-942-402-8005)	15,000			NUMPER OF STREET		A CONTRACTOR	C. ATTENDED	15,000		SUS SUBERS		
Total Brucefield Water	15,000	0	0	0	0	0	0	15,000	0	0	0	0
				Street Street			The second second second	Notes in the second second	En KLARISKS			
Brussels Water			STATISTICS STATISTICS	In Restaura	CARDING TO A		Section of the sectio	Contraction of the	CANTER SALES	Strength and the	Charles and the second	
SCADA Communication Upgrade (2-942-206-8005)	50,000	States and States	A CONTRACTOR OF THE PARTY OF TH		Second Restored and	The second second		50,000	A BARAMAN SHAN			
Princess St (Dunedin Dr to CN Rd)	0		Sale Asiano asian	后来的运动时间的 195	同時代は自然	Contra 2015 and			234,500	REVUS SUSAK A	Pactor States	
Sports Drive (Flora St to Turnberry St)	0					STATISTICS NO.		No. of the second s		255,600		
Total Brussels Water	50,000	0	0	0	0	0	0	50,000	234,500	255,600	0	0
	Constant of the State							Constant of the second			STREET STREET	
Vanastra Water				San States	Contraction of the			Service and the service of the		Section 2 and 2		
SCADA Communication Upgrades (2-942-403-8055)	25,000		PACES PACES				Carl Standard	25,000			10 - 11 - 12 - 12 - 12 - 12	
5th Ave (Front Rd to Toronto Blvd)	0	And the Ball of the		110 april de 1919		and the state of the state					71,000	BIT REPARTMENT AND A
Total Vanastra Water	25,000	0	0	0	0	0	0	25,000	0	0	71,000	0
Total Environmental Services	3,451,823	0	2,680,614	0	0	0	0	771,209	629,000	472,408	1,621,000	191,280
				San San Trail				Propage Strat	Contraction of the			
Parks and Recreation	Shad the state											
BMG Roof (2-972-200-8025)	0								Market Coll 1991	500,000		
BMG Mower (2-972-200-8005)	0				PHROEDS-2332	ELECTRONIC R		States and states and	. I de la companya de la	Manufacture 1		35,000
SDCC - Roof Replacement	0			and the second se		March C. D. Star				Restanting the	500,000	ESTRONAL COURSES
SDCC - Floor and Board System Replacement	0			Les de la company					225,000			
VRC Flat Roof 3 section replacmeent (2-975-500-8025)	75,000	Contraction of the	75,000	COLUMN AND AND A				THE PLANE AND				Storant States
VRC - Shower/Change Room Reno	0							READERS		75,000		
VRC - Kitchen Reno	0	and the second second			A State of the second		The second second					20,000
Total Parks & Recreation	75,000	0	75,000	0	0	0	0	0	225,000	575,000	500,000	55,000
	in-particular and					New Property		Contraction of the	Contraction of the second			
Grand Total	8,429,711	1,185,072	2,806,424	427,435	0	3,147,881	0	862,899	4,443,800	3,654,308	3,523,600	1,464,880

Tax Class		Brussels Assessment	Seaforth Assessment	Grey	McKillop	Tuckersmith	SCHEDULE A - Total Assessment	County	Weighted				
Desidential	DT	44	39 166 704 545	42	38	16	040 507 745		040 507 745				
Residential Multi-Residential	RT	80,638,800 2,631,000		179,465,600 0	109,885,100		816,527,745		816,527,745				
Farmlands	MT	1,597,900	6,621,200	-	0	2,306,000	11,558,200		12,714,020				
Managed Forests	FT & R1 TT	1,597,900	039,700		798,100,100		2,056,617,300		514,154,325				
Managed Forest-PIL	11	0	0	1,039,200 553,000	817,100 0	1,181,900 0	3,038,200 553,000		759,550 138,250				
Commercial -Occupied	СТ	6,813,100	12,985,555	6,913,900	3,166,500	6,107,400	35,986,455		39,585,101				
	CF,CG,CH	781,100	806,400	183,700	3, 100,500 0	1,460,500	3,231,700		3,554,870				
Commercial-Excess Land	CU	38,800	42,100	30,500	17,000	398,900	527,300		580,030				
Commercial -Vacant Land	CX	35,400	270,500	00,000	44,500	171,900	522,300		574,530				
Commercial PIL-Vacant Land	CZ	00,100	2/0,000	85,000	000,+	26,500	111,500		122,650				
Commercial - Small Scale on Fa		0 0	0 0	00,000	õ	13,200	13,200		3,630				
Commercial-New Construction-F		906,300	3,115,700	1,540,900	349,900	1,703,600	7,616,400		8,378,040				
Landfill PIL - Full	HF	, 0	0	60,300	0	0	60,300		66,330				
Industrial - Full, Large Full	IT & LT	18,400	6,763,100	3,743,500	2,206,500	2,996,600	15,728,100		17,300,910				
Industrial PIL-Full	IP,ID,IH	0	17,000	8,700	15,800	581,600	623,100		685,410				
Industrial - Excess & Vacant Lar	· IU & IX	59,700	111,300	0	45,500	249,300	465,800		512,380	Revenue Required/Total	Weighted Assessment = Resi	dential Tax Rate	
Industrial - Small Scale on Farm	I7 & J7	0	0	0	0	36,800	36,800		10,120		.		
Industrial - New Construction	JT	514,000	0	3,394,700	3,101,500	2,136,600	9,146,800		10,061,480				
Industrial PIL-Excess/Vacant	IK & IJ	0	0	0	5,800	95,300	101,100	1.1	111,210				
Industrial Farmland	11	0	17,000	0	0	0	17,000	0.25	4,250	5,531,293	1,430,441,731	0.00386684	
Pipelines	PT	356,000	821,000	64,000	747,000	4,579,000	6,567,000	0.7	4,596,900				
Total		94,390,500	199,115,100	880,903,800	918,502,300	876,137,600	2,969,049,300		1,430,441,731				
Tax Class	Rate		Tax Rates		Tax Class		Brussels		Seaforth	Grey	McKillop	Tuckersmith	Total
Tax Class Residential	Rate		Tax Rates 0.00386684		Tax Class Residential		Brussels 311,820			-	-		
						ial			Seaforth 644,621 28,163	Grey 693,966 0	McKillop 424,909 0	1,082,074	3,157,390
Residential	1		0.00386684	1	Residential	ial	311,820		644,621	693,966	424,909	1,082,074 9,809	
Residential Multi-Residential Farmlands Managed Forests	1 1.1		0.00386684 0.00425353 0.00096671 0.00096671	1	Residential Multi-Residenti		311,820 11,191		644,621 28,163	693,966 0	424,909 0	1,082,074	3,157,390 49,163
Residential Multi-Residential Farmlands Managed Forests Managed Forests-PIL	1 1.1 0.25		0.00386684 0.00425353 0.00096671 0.00096671 0.00096671		Residential Multi-Residenti Farmlands Managed Fore Managed Fore	sts sts PIL	311,820 11,191 1,545		644,621 28,163 812	693,966 0 661,056	424,909 0 771,531	1,082,074 9,809 553,208	3,157,390 49,163 1,988,152
Residential Multi-Residential Farmlands Managed Forests Managed Forests-PIL Commercial -Occupied	1 1.1 0.25 0.25		0.00386684 0.00425353 0.00096671 0.00096671 0.00096671 0.00096671		Residential Multi-Residenti Farmlands Managed Fore Managed Fore Commercial -C	sts sts PIL Occupied	311,820 11,191 1,545 0 0 28,980		644,621 28,163 812 0	693,966 0 661,056 1,005	424,909 0 771,531 790	1,082,074 9,809 553,208 1,143	3,157,390 49,163 1,988,152 2,938
Residential Multi-Residential Farmlands Managed Forests Managed Forests-PIL Commercial -Occupied Commercial PIL-Full	1 1.1 0.25 0.25 0.25 1.1 1.1		0.00386684 0.00425353 0.00096671 0.00096671 0.00096671 0.00425353 0.00425353		Residential Multi-Residenti Farmlands Managed Fore Managed Fore Commercial -C Commercial PI	sts sts PIL 0ccupied L-Full	311,820 11,191 1,545 0 0 28,980 3,322		644,621 28,163 812 0 0	693,966 0 661,056 1,005 535 29,408 781	424,909 0 771,531 790 0	1,082,074 9,809 553,208 1,143 0	3,157,390 49,163 1,988,152 2,938 535 153,069 13,745
Residential Multi-Residential Farmlands Managed Forests Managed Forests-PIL Commercial -Occupied Commercial PIL-Full Commercial-Excess Land	1 1.1 0.25 0.25 0.25 1.1 1.1 1.1		0.00386684 0.00425353 0.00096671 0.00096671 0.00096671 0.00425353 0.00425353 0.00425353		Residential Multi-Residenti Farmlands Managed Fore Managed Fore Commercial -C Commercial PI Commercial-E	sts sts PIL Dccupied L-Full xcess Land	311,820 11,191 1,545 0 28,980 3,322 165		644,621 28,163 812 0 0 55,234 3,430 179	693,966 0 661,056 1,005 535 29,408	424,909 0 771,531 790 0 13,469 0 72	1,082,074 9,809 553,208 1,143 0 25,978 6,212 1,697	3,157,390 49,163 1,988,152 2,938 535 153,069 13,745 2,243
Residential Multi-Residential Farmlands Managed Forests Managed Forests-PIL Commercial -Occupied Commercial PIL-Full Commercial-Excess Land Commercial -Vacant Land	1 1.1 0.25 0.25 0.25 1.1 1.1 1.1		0.00386684 0.00425353 0.00096671 0.00096671 0.00425353 0.00425353 0.00425353 0.00425353		Residential Multi-Residenti Farmlands Managed Fore Managed Fore Commercial -C Commercial PI Commercial -V Commercial -V	sts sts PIL Dccupied L-Full xcess Land /acant Land	311,820 11,191 1,545 0 28,980 3,322 165 151		644,621 28,163 812 0 55,234 3,430 179 1,151	693,966 0 661,056 1,005 535 29,408 781 130 0	424,909 0 771,531 790 0 13,469 0 72 189	1,082,074 9,809 553,208 1,143 0 25,978 6,212 1,697 731	3,157,390 49,163 1,988,152 2,938 535 153,069 13,745 2,243 2,222
Residential Multi-Residential Farmlands Managed Forests Managed Forests-PIL Commercial -Occupied Commercial PIL-Full Commercial-Excess Land Commercial -Vacant Land Commercial PIL-Vacant Land	1 1.1 0.25 0.25 1.1 1.1 1.1 1.1 1.1		0.00386684 0.00425353 0.00096671 0.00096671 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353		Residential Multi-Residenti Farmlands Managed Fore Managed Fore Commercial -C Commercial PI Commercial -V Commercial PI	sts sts PIL Doccupied L-Full xcess Land /acant Land L-Vacant Land	311,820 11,191 1,545 0 28,980 3,322 165 151 0		644,621 28,163 812 0 0 55,234 3,430 179 1,151 0	693,966 0 661,056 1,005 535 29,408 781 130 0 362	424,909 0 771,531 790 0 13,469 0 72 189 0	1,082,074 9,809 553,208 1,143 0 25,978 6,212 1,697 731 113	3,157,390 49,163 1,988,152 2,938 535 153,069 13,745 2,243 2,222 475
Residential Multi-Residential Farmlands Managed Forests Managed Forests-PIL Commercial -Occupied Commercial PIL-Full Commercial-Excess Land Commercial -Vacant Land Commercial PIL-Vacant Land Commercial - Small Scale on Fa	1 1.1 0.25 0.25 1.1 1.1 1.1 1.1 1.1 1.1 0.275		0.00386684 0.00425353 0.00096671 0.00096671 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353		Residential Multi-Residenti Farmlands Managed Fore Managed Fore Commercial -C Commercial PI Commercial -V Commercial PI Commercial - S	sts sts PIL Doccupied L-Full xcess Land /acant Land L-Vacant Lanc Small Scale Or	311,820 11,191 1,545 0 28,980 3,322 165 151 0 0		644,621 28,163 812 0 0 55,234 3,430 179 1,151 0 0	693,966 0 661,056 1,005 535 29,408 781 130 0 362 0	424,909 0 771,531 790 0 13,469 0 72 189 0 0	1,082,074 9,809 553,208 1,143 0 25,978 6,212 1,697 731 113 14	3,157,390 49,163 1,988,152 2,938 535 153,069 13,745 2,243 2,222 475 14
Residential Multi-Residential Farmlands Managed Forests Managed Forests-PIL Commercial -Occupied Commercial PIL-Full Commercial-Excess Land Commercial -Vacant Land Commercial PIL-Vacant Land Commercial - Small Scale on Fa Commercial-New Construction	1 1.1 0.25 0.25 1.1 1.1 1.1 1.1 1.1 1.1 0.275 1.1		0.00386684 0.00425353 0.00096671 0.00096671 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00106338 0.00425353		Residential Multi-Residenti Farmlands Managed Fore Commercial -C Commercial PI Commercial -V Commercial PI Commercial PI Commercial - S	sts sts PIL Doccupied L-Full xcess Land /acant Land L-Vacant Land Small Scale Or ew Constructic	311,820 11,191 1,545 0 28,980 3,322 165 151 0 0 3,855		644,621 28,163 812 0 55,234 3,430 179 1,151 0 0 13,253	693,966 0 661,056 1,005 535 29,408 781 130 0 362 0 6,554	424,909 0 771,531 790 0 13,469 0 72 189 0 0 0 1,488	1,082,074 9,809 553,208 1,143 0 25,978 6,212 1,697 731 113 14 7,246	3,157,390 49,163 1,988,152 2,938 535 153,069 13,745 2,243 2,222 475 14 32,396
Residential Multi-Residential Farmlands Managed Forests-PIL Commercial -Occupied Commercial PIL-Full Commercial-Excess Land Commercial -Vacant Land Commercial PIL-Vacant Land Commercial - Small Scale on Fa Commercial-New Construction Landfill PIL - Full	1 1.1 0.25 0.25 1.1 1.1 1.1 1.1 1.1 0.275 1.1 1.1	·	0.00386684 0.00425353 0.00096671 0.00096671 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00106338 0.00425353 0.00425353		Residential Multi-Residenti Farmlands Managed Fore Commercial -C Commercial PI Commercial -V Commercial - V Commercial - S Commercial - Ne	sts sts PIL Doccupied L-Full xcess Land /acant Land L-Vacant Land Small Scale Or ew Constructic Landfill	311,820 11,191 1,545 0 28,980 3,322 165 151 0 0 3,855 0		644,621 28,163 812 0 55,234 3,430 179 1,151 0 0 13,253 0	693,966 0 661,056 1,005 535 29,408 781 130 0 362 0 6,554 256	424,909 0 771,531 790 0 13,469 0 72 189 0 0 1,488 0	$\begin{array}{c} 1,082,074\\ 9,809\\ 553,208\\ 1,143\\ 0\\ 25,978\\ 6,212\\ 1,697\\ 731\\ 113\\ 14\\ 7,246\\ 0\\ \end{array}$	3,157,390 49,163 1,988,152 2,938 535 153,069 13,745 2,243 2,222 475 14 32,396 256
Residential Multi-Residential Farmlands Managed Forests Managed Forests-PIL Commercial -Occupied Commercial PIL-Full Commercial-Excess Land Commercial -Vacant Land Commercial PIL-Vacant Land Commercial - Small Scale on Fa Commercial-New Construction Landfill PIL - Full Industrial - Full, Large Full	1 1.1 0.25 0.25 1.1 1.1 1.1 1.1 1.1 0.275 1.1 1.1 1.1		0.00386684 0.00425353 0.00096671 0.00096671 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353		Residential Multi-Residenti Farmlands Managed Fore Commercial -C Commercial PI Commercial -V Commercial - V Commercial - S Commercial - S Commercial - L Commercial - L	sts sts PIL Decupied L-Full xcess Land /acant Land L-Vacant Land Small Scale Or ew Constructic Landfill	311,820 11,191 1,545 0 28,980 3,322 165 151 0 3,855 0 78		644,621 28,163 812 0 55,234 3,430 179 1,151 0 0 13,253 0 28,767	693,966 0 661,056 1,005 535 29,408 781 130 0 362 0 6,554 256 15,923	424,909 0 771,531 790 0 13,469 0 72 189 0 0 0 1,488 0 9,385	$\begin{array}{c} 1,082,074\\ 9,809\\ 553,208\\ 1,143\\ 0\\ 25,978\\ 6,212\\ 1,697\\ 731\\ 113\\ 14\\ 7,246\\ 0\\ 12,746\end{array}$	3,157,390 49,163 1,988,152 2,938 535 153,069 13,745 2,243 2,222 475 14 32,396 256 66,899
Residential Multi-Residential Farmlands Managed Forests Managed Forests-PIL Commercial -Occupied Commercial PIL-Full Commercial-Excess Land Commercial -Vacant Land Commercial PIL-Vacant Land Commercial - Small Scale on Fa Commercial-New Construction Landfill PIL - Full Industrial - Full, Large Full Industrial PIL-Full	1 1.1 0.25 0.25 1.1 1.1 1.1 1.1 1.1 0.275 1.1 1.1 1.1 1.1		0.00386684 0.00425353 0.00096671 0.00096671 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353		Residential Multi-Residenti Farmlands Managed Fore Commercial -C Commercial PI Commercial -E Commercial -V Commercial - S Commercial - S Commercial - L ndustrial - Full ndustrial PIL-F	sts sts PIL Dccupied L-Full kcess Land /acant Land L-Vacant Land Small Scale Or ew Constructic .andfill	311,820 11,191 1,545 0 28,980 3,322 165 151 0 3,855 0 78 0		644,621 28,163 812 0 55,234 3,430 179 1,151 0 0 13,253 0 28,767 72	693,966 0 661,056 1,005 535 29,408 781 130 0 362 0 6,554 256	$\begin{array}{c} 424,909\\ 0\\ 771,531\\ 790\\ 0\\ 13,469\\ 0\\ 72\\ 189\\ 0\\ 0\\ 0\\ 1,488\\ 0\\ 9,385\\ 67\end{array}$	$\begin{array}{c} 1,082,074\\ 9,809\\ 553,208\\ 1,143\\ 0\\ 25,978\\ 6,212\\ 1,697\\ 731\\ 113\\ 14\\ 7,246\\ 0\\ 12,746\\ 2,474\\ \end{array}$	3,157,390 49,163 1,988,152 2,938 535 153,069 13,745 2,243 2,222 475 14 32,396 256 66,899 2,650
Residential Multi-Residential Farmlands Managed Forests Managed Forests-PIL Commercial -Occupied Commercial PIL-Full Commercial-Excess Land Commercial -Vacant Land Commercial PIL-Vacant Land Commercial - Small Scale on Fa Commercial-New Construction Landfill PIL - Full Industrial - Full, Large Full Industrial PIL-Full Industrial PIL-Full	1 1.1 0.25 0.25 1.1 1.1 1.1 1.1 1.1 0.275 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.		0.00386684 0.00425353 0.00096671 0.00096671 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353		Residential Multi-Residenti Farmlands Managed Fore Commercial -C Commercial PI Commercial -V Commercial - V Commercial - S Commercial - S Commercial - L ndustrial - Full ndustrial - Exc	sts sts PIL Decupied L-Full xcess Land /acant Land L-Vacant Land Evall Scale Or ew Constructic Landfill Full ress Land	311,820 11,191 1,545 0 28,980 3,322 165 151 0 3,855 0 78 0 78 0 254		$\begin{array}{c} 644,621\\ 28,163\\ 812\\ 0\\ 0\\ 55,234\\ 3,430\\ 179\\ 1,151\\ 0\\ 13,253\\ 0\\ 28,767\\ 72\\ 473 \end{array}$	693,966 0 661,056 1,005 535 29,408 781 130 0 362 0 6,554 256 15,923	$\begin{array}{c} 424,909\\ 0\\ 771,531\\ 790\\ 0\\ 13,469\\ 0\\ 72\\ 189\\ 0\\ 0\\ 1,488\\ 0\\ 9,385\\ 67\\ 194\end{array}$	$\begin{array}{c} 1,082,074\\ 9,809\\ 553,208\\ 1,143\\ 0\\ 25,978\\ 6,212\\ 1,697\\ 731\\ 113\\ 14\\ 7,246\\ 0\\ 12,746\\ 2,474\\ 1,060 \end{array}$	3,157,390 49,163 1,988,152 2,938 535 153,069 13,745 2,243 2,222 475 14 32,396 256 66,899 2,650 1,981
Residential Multi-Residential Farmlands Managed Forests Managed Forests-PIL Commercial -Occupied Commercial PIL-Full Commercial-Excess Land Commercial -Vacant Land Commercial PIL-Vacant Land Commercial - Small Scale on Fa Commercial-New Construction Landfill PIL - Full Industrial - Full, Large Full Industrial PIL-Full Industrial PIL-Full	1 1.1 0.25 0.25 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.	·	0.00386684 0.00425353 0.00096671 0.00096671 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353		Residential Multi-Residenti Farmlands Managed Fore Managed Fore Commercial -C Commercial PI Commercial -V Commercial - S Commercial - S Commercial - L ndustrial - Full ndustrial - Exc ndustrial - Exc ndustrial - Sma	sts sts PIL Decupied L-Full xcess Land 2'acant Land L-Vacant Land Gmall Scale Or ew Constructic andfill Full sess Land all Scale on Fa	311,820 11,191 1,545 0 28,980 3,322 165 151 0 3,855 0 78 0 78 0 254 0		$\begin{array}{c} 644,621\\ 28,163\\ 812\\ 0\\ 0\\ 55,234\\ 3,430\\ 179\\ 1,151\\ 0\\ 13,253\\ 0\\ 28,767\\ 72\\ 473\\ 0\\ \end{array}$	693,966 0 661,056 1,005 535 29,408 781 130 0 362 0 6,554 256 15,923 37 0 0	$\begin{array}{c} 424,909\\ 0\\ 771,531\\ 790\\ 0\\ 13,469\\ 0\\ 72\\ 189\\ 0\\ 0\\ 1,488\\ 0\\ 9,385\\ 67\\ 194\\ 0\\ 0\end{array}$	$\begin{array}{c} 1,082,074\\ 9,809\\ 553,208\\ 1,143\\ 0\\ 25,978\\ 6,212\\ 1,697\\ 731\\ 113\\ 14\\ 7,246\\ 0\\ 12,746\\ 2,474\\ 1,060\\ 39 \end{array}$	3,157,390 49,163 1,988,152 2,938 535 153,069 13,745 2,243 2,222 475 14 32,396 256 66,899 2,650 1,981 39
Residential Multi-Residential Farmlands Managed Forests Managed Forests-PIL Commercial -Occupied Commercial PIL-Full Commercial-Excess Land Commercial -Vacant Land Commercial -Vacant Land Commercial - Small Scale on Fa Commercial-New Construction Landfill PIL - Full Industrial - Full, Large Full Industrial PIL-Full Industrial - Excess & Vacant Lar Industrial - Small Scale on Farm Industrial - New Construction	1 1.1 0.25 0.25 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.	·	0.00386684 0.00425353 0.00096671 0.00096671 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353		Residential Multi-Residenti Farmlands Managed Fore Commercial -C Commercial PI Commercial PI Commercial -V Commercial - S Commercial - S Commercial - L ndustrial - Full ndustrial - Exc ndustrial - Exc ndustrial - Sma ndustrial - New	sts sts PIL Decupied L-Full xcess Land 2'acant Land L-Vacant Land Gmall Scale Or ew Constructic Landfill Full ress Land all Scale on Fa v Construction	311,820 11,191 1,545 0 28,980 3,322 165 151 0 3,855 0 78 0 254 0 2,186		$\begin{array}{c} 644,621\\ 28,163\\ 812\\ 0\\ 0\\ 55,234\\ 3,430\\ 179\\ 1,151\\ 0\\ 13,253\\ 0\\ 28,767\\ 72\\ 473 \end{array}$	693,966 0 661,056 1,005 535 29,408 781 130 0 362 0 6,554 256 15,923	$\begin{array}{c} 424,909\\ 0\\ 771,531\\ 790\\ 0\\ 13,469\\ 0\\ 72\\ 189\\ 0\\ 0\\ 1,488\\ 0\\ 9,385\\ 67\\ 194\\ 0\\ 13,192\end{array}$	$\begin{array}{c} 1,082,074\\ 9,809\\ 553,208\\ 1,143\\ 0\\ 25,978\\ 6,212\\ 1,697\\ 731\\ 113\\ 14\\ 7,246\\ 0\\ 12,746\\ 2,474\\ 1,060\\ 39\\ 9,088 \end{array}$	3,157,390 49,163 1,988,152 2,938 535 153,069 13,745 2,243 2,222 475 14 32,396 256 66,899 2,650 1,981 39 38,905
Residential Multi-Residential Farmlands Managed Forests Managed Forests-PIL Commercial -Occupied Commercial PIL-Full Commercial-Excess Land Commercial -Vacant Land Commercial -Vacant Land Commercial - Small Scale on Fa Commercial-New Construction Landfill PIL - Full Industrial Full, Large Full Industrial PIL-Full Industrial - Excess & Vacant Lar Industrial - Small Scale on Farm Industrial - New Construction Industrial - New Construction Industrial PIL-Excess/Vacant	1 1.1 0.25 0.25 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.		0.00386684 0.00425353 0.00096671 0.00096671 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353		Residential Multi-Residenti Farmlands Managed Fore Commercial -C Commercial PI Commercial -E Commercial -V Commercial - S Commercial - S Commercial - L ndustrial - Full ndustrial - Exc ndustrial - Exc ndustrial - Sma ndustrial - New ndustrial PIL-E	sts sts PIL Decupied L-Full xcess Land 2'acant Land L-Vacant Land Gmall Scale Or ew Construction andfill Full ress Land all Scale on Fa v Construction Excess/Vacant	$\begin{array}{c} 311,820\\ 11,191\\ 1,545\\ 0\\ 0\\ 28,980\\ 3,322\\ 165\\ 151\\ 0\\ 0\\ 3,855\\ 0\\ 78\\ 0\\ 254\\ 0\\ 2,186\\ 0\\ \end{array}$		$\begin{array}{c} 644,621\\ 28,163\\ 812\\ 0\\ 0\\ 55,234\\ 3,430\\ 179\\ 1,151\\ 0\\ 13,253\\ 0\\ 28,767\\ 72\\ 473\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	693,966 0 661,056 1,005 535 29,408 781 130 0 362 0 6,554 256 15,923 37 0 0 0 14,439 0	$\begin{array}{c} 424,909\\ 0\\ 771,531\\ 790\\ 0\\ 13,469\\ 0\\ 72\\ 189\\ 0\\ 0\\ 1,488\\ 0\\ 9,385\\ 67\\ 194\\ 0\\ 13,192\\ 25\end{array}$	$\begin{array}{c} 1,082,074\\ 9,809\\ 553,208\\ 1,143\\ 0\\ 25,978\\ 6,212\\ 1,697\\ 731\\ 113\\ 14\\ 7,246\\ 0\\ 12,746\\ 2,474\\ 1,060\\ 39\\ 9,088\\ 405\end{array}$	3,157,390 49,163 1,988,152 2,938 535 153,069 13,745 2,243 2,222 475 14 32,396 256 66,899 2,650 1,981 39 38,905 430
Residential Multi-Residential Farmlands Managed Forests Managed Forests-PIL Commercial -Occupied Commercial PIL-Full Commercial-Excess Land Commercial -Vacant Land Commercial -Vacant Land Commercial PIL-Vacant Land Commercial-New Construction Landfill PIL - Full Industrial Full, Large Full Industrial PIL-Full Industrial PIL-Full Industrial - Excess & Vacant Lar Industrial - Small Scale on Farm Industrial - New Construction Industrial PIL-Excess/Vacant Industrial-Farmland	1 1.1 0.25 0.25 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.		0.00386684 0.00425353 0.00096671 0.00096671 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353		Residential Multi-Residenti Farmlands Managed Fore Commercial -C Commercial PI Commercial PI Commercial -V Commercial - V Commercial - S Commercial - E Commercial - E ndustrial - Full ndustrial - Exc ndustrial - Exc ndustrial - New ndustrial - New ndustrial PIL-E ndustrial - Farm	sts sts PIL Decupied L-Full xcess Land 2'acant Land L-Vacant Land Gmall Scale Or ew Construction andfill Full ress Land all Scale on Fa v Construction Excess/Vacant	$\begin{array}{c} 311,820\\ 11,191\\ 1,545\\ 0\\ 0\\ 28,980\\ 3,322\\ 165\\ 151\\ 0\\ 0\\ 3,855\\ 0\\ 78\\ 0\\ 254\\ 0\\ 2,186\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\end{array}$		$\begin{array}{c} 644,621\\ 28,163\\ 812\\ 0\\ 0\\ 55,234\\ 3,430\\ 179\\ 1,151\\ 0\\ 13,253\\ 0\\ 28,767\\ 72\\ 473\\ 0\\ 0\\ 0\\ 0\\ 0\\ 16\end{array}$	693,966 0 661,056 1,005 535 29,408 781 130 0 362 0 6,554 256 15,923 37 0 0 14,439 0 0	$\begin{array}{c} 424,909\\ 0\\ 771,531\\ 790\\ 0\\ 13,469\\ 0\\ 72\\ 189\\ 0\\ 0\\ 1,488\\ 0\\ 9,385\\ 67\\ 194\\ 0\\ 13,192\\ 25\\ 0\\ \end{array}$	$\begin{array}{c} 1,082,074\\ 9,809\\ 553,208\\ 1,143\\ 0\\ 25,978\\ 6,212\\ 1,697\\ 731\\ 113\\ 14\\ 7,246\\ 0\\ 12,746\\ 2,474\\ 1,060\\ 39\\ 9,088\\ 405\\ 0\\ \end{array}$	$\begin{array}{c} 3,157,390\\ 49,163\\ 1,988,152\\ 2,938\\ 535\\ 153,069\\ 13,745\\ 2,243\\ 2,222\\ 475\\ 14\\ 32,396\\ 256\\ 66,899\\ 2,650\\ 1,981\\ 39\\ 38,905\\ 430\\ 16\end{array}$
Residential Multi-Residential Farmlands Managed Forests Managed Forests-PIL Commercial -Occupied Commercial PIL-Full Commercial-Excess Land Commercial -Vacant Land Commercial PIL-Vacant Land Commercial PIL-Vacant Land Commercial-New Construction Landfill PIL - Full Industrial - Full, Large Full Industrial PIL-Full Industrial PIL-Full Industrial - Excess & Vacant Lar Industrial - Small Scale on Farm Industrial - New Construction Industrial PIL-Excess/Vacant Industrial-Farmland Pipelines	1 1.1 0.25 0.25 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.	·	0.00386684 0.00425353 0.00096671 0.00096671 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353		Residential Multi-Residenti Farmlands Managed Fore Commercial -C Commercial PI Commercial -E Commercial -V Commercial - S Commercial - S Commercial - L ndustrial - Full ndustrial - Exc ndustrial - Exc ndustrial - Sma ndustrial - New ndustrial PIL-E	sts sts PIL Decupied L-Full xcess Land 2'acant Land L-Vacant Land Gmall Scale Or ew Construction andfill Full ress Land all Scale on Fa v Construction Excess/Vacant	$\begin{array}{c} 311,820\\ 11,191\\ 1,545\\ 0\\ 0\\ 28,980\\ 3,322\\ 165\\ 151\\ 0\\ 0\\ 3,855\\ 0\\ 78\\ 0\\ 254\\ 0\\ 2,186\\ 0\\ \end{array}$		$\begin{array}{c} 644,621\\ 28,163\\ 812\\ 0\\ 0\\ 55,234\\ 3,430\\ 179\\ 1,151\\ 0\\ 13,253\\ 0\\ 28,767\\ 72\\ 473\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	693,966 0 661,056 1,005 535 29,408 781 130 0 362 0 6,554 256 15,923 37 0 0 0 14,439 0	$\begin{array}{c} 424,909\\ 0\\ 771,531\\ 790\\ 0\\ 13,469\\ 0\\ 72\\ 189\\ 0\\ 0\\ 1,488\\ 0\\ 9,385\\ 67\\ 194\\ 0\\ 13,192\\ 25\end{array}$	$\begin{array}{c} 1,082,074\\ 9,809\\ 553,208\\ 1,143\\ 0\\ 25,978\\ 6,212\\ 1,697\\ 731\\ 113\\ 14\\ 7,246\\ 0\\ 12,746\\ 2,474\\ 1,060\\ 39\\ 9,088\\ 405\end{array}$	3,157,390 49,163 1,988,152 2,938 535 153,069 13,745 2,243 2,222 475 14 32,396 256 66,899 2,650 1,981 39 38,905 430
Residential Multi-Residential Farmlands Managed Forests Managed Forests-PIL Commercial -Occupied Commercial PIL-Full Commercial-Excess Land Commercial -Vacant Land Commercial -Vacant Land Commercial PIL-Vacant Land Commercial-New Construction Landfill PIL - Full Industrial Full, Large Full Industrial PIL-Full Industrial PIL-Full Industrial - Excess & Vacant Lar Industrial - Small Scale on Farm Industrial - New Construction Industrial PIL-Excess/Vacant Industrial-Farmland	1 1.1 0.25 0.25 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.		0.00386684 0.00425353 0.00096671 0.00096671 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353 0.00425353		Residential Multi-Residenti Farmlands Managed Fore Commercial -C Commercial PI Commercial PI Commercial -V Commercial - V Commercial - S Commercial - E Commercial - E ndustrial - Full ndustrial - Exc ndustrial - Exc ndustrial - New ndustrial - New ndustrial PIL-E ndustrial - Farm	sts sts PIL Decupied L-Full xcess Land 2'acant Land L-Vacant Land Gmall Scale Or ew Construction andfill Full ress Land all Scale on Fa v Construction Excess/Vacant	$\begin{array}{c} 311,820\\ 11,191\\ 1,545\\ 0\\ 0\\ 28,980\\ 3,322\\ 165\\ 151\\ 0\\ 0\\ 3,855\\ 0\\ 78\\ 0\\ 254\\ 0\\ 2,186\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\end{array}$		$\begin{array}{c} 644,621\\ 28,163\\ 812\\ 0\\ 0\\ 55,234\\ 3,430\\ 179\\ 1,151\\ 0\\ 13,253\\ 0\\ 28,767\\ 72\\ 473\\ 0\\ 0\\ 0\\ 0\\ 0\\ 16\end{array}$	693,966 0 661,056 1,005 535 29,408 781 130 0 362 0 6,554 256 15,923 37 0 0 14,439 0 0	$\begin{array}{c} 424,909\\ 0\\ 771,531\\ 790\\ 0\\ 13,469\\ 0\\ 72\\ 189\\ 0\\ 0\\ 1,488\\ 0\\ 9,385\\ 67\\ 194\\ 0\\ 13,192\\ 25\\ 0\\ \end{array}$	$\begin{array}{c} 1,082,074\\ 9,809\\ 553,208\\ 1,143\\ 0\\ 25,978\\ 6,212\\ 1,697\\ 731\\ 113\\ 14\\ 7,246\\ 0\\ 12,746\\ 2,474\\ 1,060\\ 39\\ 9,088\\ 405\\ 0\\ \end{array}$	$\begin{array}{c} 3,157,390\\ 49,163\\ 1,988,152\\ 2,938\\ 535\\ 153,069\\ 13,745\\ 2,243\\ 2,222\\ 475\\ 14\\ 32,396\\ 256\\ 66,899\\ 2,650\\ 1,981\\ 39\\ 38,905\\ 430\\ 16\end{array}$

Farmlands 0.25 0.00022952 510 0.00018565 297 0.0001816 12,418 0.00005709 32,590 0.00024075 0 Managed Forests 0.25 0.00022952 0 0.00018565 0 0.00001816 19 0.00001816 15 0.00005709 32,590 0.00024075 0 Managed Forests 0.25 0.00022952 0 0.00018655 0 0.00001816 0 0.00005709 0 0.00024075 0 Commercial-Occupied 1.1 0.0010989 13,666 0.00081684 638 0.00007992 15 0.00007990 0 0.00025118 929 0.00105529 492 Commercial-Vacant Land 1.1 0.0010989 9273 0.00081684 29 0.00007992 0 0.00025118 7 0.00105929 0 Commercial-Vacant Land 1.1 0.0010989 273 0.00081684 29 0.00007992 0 0.00025118 7 0.00105929 0 Commercial-New Construction 1.1 0.0010989 3,147 0.000261684 740 0.00007992				MUNICIPALITY C	F HURON EAST	- 2021 BUDGET	SCHEDULE B	- WASTE MAN	AGEMENT TA	X RATES				
Assessment Assessm	Tax Class		Seaforth	Seaforth Urban	Brussels	Brussels	Grey	Grey			Tuckersmith	Tuckersmith	Vanastra	
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Industrial PLI-Excess/Vacant 1.1 0 0 0.0007 0.000796 0.0000796 <t< td=""><td></td><td></td><td></td><td></td><td>•</td><td></td><td>v</td><td></td><td>•</td><td></td><td>•</td><td></td><td>-</td><td></td></t<>					•		v		•		•		-	
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Pipelines 0.7 <u>994000</u> <u>625.800</u> 365.000 249.200 64.000 747.000 522.900 4.330.00 3.033.100 173.000			0	•	0	-	-	0	5,800	6,380	95,300	104,830	0	0
Total 326,562,900 326,767,376 94,390,500 94,265,055 860,903,800 368,420,970 918,502,300 714,016,500 228,644,010 36,673,300 36,344,970 Revenue Requirement Revenue Required/Total Weighted Assessment = Residential Tax Rate 0.00091808 0.00074258 59,881 0.00007264 0.00007264 0.00022835 29,083 0.00096299 27,218 Multi-Residential Ananged Forests 0.25 0.00001866 267,074 0.00074258 59,881 0.00007264 7,982 0.00022835 29,083 0.00096299 27,218 Multi-Residential Ananged Forests 0.25 0.00002952 50 0.000018665 29,000116 14,494 0.0000799 26,000 36,000 24,422,422					0	Ŭ	•	U	0	0	0	0	0	0
Revenue Requirement Revenue Required/Tcla Weighted Assessment = Residential Tax Rate D0.00091808 0.00074258 0.0007265 0.0007264 0.0007265 0.00007265 0.00007265 0.00007265 0.00007950 0.00007265 0.00007950 0.00007950 0.000024075 0 Managed Forests 0.25 0.00022952 0.000018565 0.00007952 25.0.00002795 0 0.000024075 0 Commercial -DCcupied 1.1 0.0010989 13.686 0.000018564 22.0.0007992 25.0.00002918 25.0.000029218 25.0.000029218 25.0.000029218 25.0.000029218 25.0.000016529 4922 0.0000105829 1.95	•	0.7								522,900	4,333,000	3,033,100	173,000	121,100
Revenue Required/Total Weighted Assessment = Residential Tax Rate Commercial - Council Counci Counci Counci Council Council Council Council Council Council Co	Total	-	325,562,900	326,767,376	94,390,500	94,265,055	880,903,800	368,420,970	918,502,300	319,985,600	714,016,500	284,644,010	35,673,300	36,344,970
Revenue Required/Total Weighted Assessment = Residential Tax Rate Commercial - Council Counci Counci Counci Council Council Council Council Council Council Co	Revenue Requirement		300.000		70.000			50 000			65 000		35 000	
Tax Class Tax Rates 0.00097265 0.00007265 13.039 0.00007264 7.982 0.00022835 29.083 0.00096299 27.218 Multi-Residential 1.1 0.00091808 267.074 0.00017864 2,149 0.00007992 0 0.00007990 0 0.00022815 29.083 0.00096299 27.218 Multi-Residential 1.1 0.00100989 6.687 0.00018664 2,149 0.00007990 0 0.000025118 0 0.00024075 0 Managed Forests 0.25 0.00022952 0 0.00018655 0 0.00001816 19 0.00005709 0 0.00024075 0 Commercial-Dccupied 1.1 0.00100899 13.686 0.00081684 5,565 0.00007990 0 0.00025118 229 0.00105829 1,51 Commercial-Recess Land 1.1 0.00100899 273 0.00081684 29 0.00007990 0 0.00025118 72 0.00105829 108 Commercial-Ru-Scale on Farm 1.1	Revenue Required/Total Weighted Assessme	nt = Residential	Tax Rate		,			•			00,000		55,000	
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Multi-Residential 1.1 0.0010989 6,687 0.00081684 2,149 0.00007990 0 0.00025118 0 0.00105929 2,442 Farmlands 0.25 0.00022952 510 0.00018655 297 0.00001816 12,419 0.00007990 0 0.000025118 0 0.00024075 0 Managed Forests 0.25 0.00022952 0 0.00018565 0 0.00001816 10 0.00007990 253 0.00025118 29 0.00024075 0 Commercial PL-Full 1.1 0.0010989 13,686 0.00018664 638 0.00007992 15 0.00007990 0 0.00025118 27 0.00105529 492 Commercial PL-Full 1.1 0.0010989 273 0.00081684 32 0.00007992 2 0.00007990 4 0.00025118 7 0.00105529 108 Commercial PL-Vacant Land 1.1 0.0010989 273 0.00081684 32 0.00007992 7 0.00007990 4 0.00025118 7 0.00105929 0 Commercial PL-Vacant Land	Tax Class	Tax Ratio	Tax Rates								0.00022000		0.00000200	
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Commercial -Vacant Land 1.1 0.0010989 273 0.00081684 29 0.0007990 4 0.00025118 433 0.00105929 0 Commercial PIL-Vacant Land 1.1 0.0010989 0 0.00081684 0 0.00007990 4 0.00025118 43 0.00105929 0 Commercial - Small Scale on Farm 0.275 0.0025247 0 0.0002421 0 0.00007990 28 0.00025118 398 0.00105929 0 Commercial-New Construction 1.1 0.0010989 3,147 0.00081684 740 0.00007990 28 0.00025118 398 0.00105929 127 Landfill PIL - Full 1.1 0.0010989 0 0.00081684 15 0.00007990 0 0.00025118 398 0.00105929 18 Industrial - Full, Large Full 1.1 0.0010989 6,968 0.00081684 15 0.00007990 1 0.00025118 132 0.00105929 59 Industrial - Excess & Vacant Land 1.1 0.0010989 </td <td>Commercial -Occupied</td> <td>1.1</td> <td>0.00022952 0.00100989</td> <td>0 13,686</td> <td>0.00018565 0.00018565 0.00081684</td> <td>0 0 5,565</td> <td>0.00001816 0.00001816 0.00007992</td> <td>12,419 19 0 553</td> <td>0.00001816 0.00001816 0.00007990</td> <td>15 0 253</td> <td>0.00005709 0.00005709 0.00005709 0.00025118</td> <td>67 0 929</td> <td>0.00024075 0.00024075 0.00024075 0.00105929</td> <td>0 0 0 1,951</td>	Commercial -Occupied	1.1	0.00022952 0.00100989	0 13,686	0.00018565 0.00018565 0.00081684	0 0 5,565	0.00001816 0.00001816 0.00007992	12,419 19 0 553	0.00001816 0.00001816 0.00007990	15 0 253	0.00005709 0.00005709 0.00005709 0.00025118	67 0 929	0.00024075 0.00024075 0.00024075 0.00105929	0 0 0 1,951
Commercial PIL-Vacant Land 1.1 0.0010989 0 0.00081684 0 0.00007992 7 0.00007990 0 0.00025118 7 0.00025118 398 0.00105929 0 Commercial - Small Scale on Farm 0.275 0.00025247 0 0.0002421 0 0.00007992 123 0.00007990 28 0.00025118 398 0.00105929 127 Landfill PIL - Full 1.1 0.00100989 0 0.00081684 0 0.00007992 5 0.00007990 28 0.00025118 398 0.00105929 0 Industrial - Full_arge Full 1.1 0.00100989 6,968 0.00081684 15 0.00007992 299 0.00007990 176 0.00025118 269 0.00105929 1,897 Industrial - Excess & Vacant Land 1.1 0.00100989 17 0.00081684 49 0.00007992 1 0.00007990 176 0.00025118 132 0.00105929 183 Industrial - Excess & Vacant Land 1.1 0.0010989 190 0.00081684 49 0.00007990 4 0.00025118 132	Commercial PIL-Full	1.1 1.1	0.00022952 0.00100989 0.00100989	0 13,686 814	0.00018565 0.00018565 0.00081684 0.00081684	0 0 5,565 638	0.00001816 0.00001816 0.00007992 0.00007992	12,419 19 0 553 15	0.00001816 0.00001816 0.00007990 0.00007990	15 0 253	0.00005709 0.00005709 0.00005709 0.00025118 0.00025118	67 0 929 250	0.00024075 0.00024075 0.00024075 0.00105929 0.00105929	0 0 1,951 492
Commercial - Small Scale on Farm 0.275 0.00025247 0 0.00020421 0 0.00001998 0 0.00001998 0 0.00025118 398 0.0010529 127 Landfill PIL - Full 1.1 0.0010989 3.147 0.00081684 740 0.00007992 123 0.00007990 28 0.00025118 398 0.00105929 127 Landfill PIL - Full 1.1 0.00100989 0 0.00081684 0 0.00007992 5 0.00007990 0 0.00025118 398 0.00105929 1,897 Industrial - Full 1.1 0.00100989 6,968 0.00081684 15 0.00007992 1 0.00025118 269 0.00105929 1,897 Industrial - Full 1.1 0.00100989 17 0.00081684 49 0.00007992 0 0.00007990 1 0.00025118 132 0.00105929 183 Industrial - Excess & Vacant Land 1.1 0.00100989 17 0.0002421 0 0.00001998 0 0.000025118 </td <td>Commercial PIL-Full Commercial-Excess Land</td> <td>1.1 1.1 1.1</td> <td>0.00022952 0.00100989 0.00100989 0.00100989</td> <td>0 13,686 814 55</td> <td>0.00018565 0.00018565 0.00081684 0.00081684 0.00081684</td> <td>0 0 5,565 638 32</td> <td>0.00001816 0.00001816 0.00007992 0.00007992 0.00007992</td> <td>12,419 19 0 553 15 2</td> <td>0.00001816 0.00001816 0.00007990 0.00007990 0.00007990</td> <td>15 0 253 0 1</td> <td>0.00005709 0.00005709 0.00005709 0.00025118 0.00025118 0.00025118</td> <td>67 0 929 250 72</td> <td>0.00024075 0.00024075 0.00024075 0.00105929 0.00105929 0.00105929</td> <td>0 0 1,951 492 108</td>	Commercial PIL-Full Commercial-Excess Land	1.1 1.1 1.1	0.00022952 0.00100989 0.00100989 0.00100989	0 13,686 814 55	0.00018565 0.00018565 0.00081684 0.00081684 0.00081684	0 0 5,565 638 32	0.00001816 0.00001816 0.00007992 0.00007992 0.00007992	12,419 19 0 553 15 2	0.00001816 0.00001816 0.00007990 0.00007990 0.00007990	15 0 253 0 1	0.00005709 0.00005709 0.00005709 0.00025118 0.00025118 0.00025118	67 0 929 250 72	0.00024075 0.00024075 0.00024075 0.00105929 0.00105929 0.00105929	0 0 1,951 492 108
Commercial-New Construction 1.1 0.00100989 3,147 0.00081684 740 0.00007992 123 0.00007990 28 0.00025118 398 0.0015929 127 Landfill PIL - Full 1.1 0.00100989 0 0.00081684 0 0.00007992 5 0.00007990 0 0.00025118 398 0.00105929 10 Industrial - Full, Large Full 1.1 0.00100989 6,968 0.00081684 15 0.00007992 299 0.00007990 176 0.00025118 269 0.00105929 1,897 Industrial-PIL-Full 1.1 0.00100989 17 0.00081684 49 0.00007990 1 0.00025118 132 0.00105929 183 Industrial - Small Scale on Farm 0.275 0.00025247 0 0.00007992 271 0.00007990 248 0.00025118 440 0.00105929 406 Industrial - New Construction 1.1 0.0010989 0 0.00081684 420 0.00007992 271 0.000007990 248<	Commercial PIL-Full Commercial-Excess Land Commercial -Vacant Land	1.1 1.1 1.1 1.1	0.00022952 0.00100989 0.00100989 0.00100989 0.00100989	0 13,686 814 55 273	0.00018565 0.00018565 0.00081684 0.00081684 0.00081684 0.00081684	0 0 5,565 638 32	0.00001816 0.00001816 0.00007992 0.00007992 0.00007992 0.00007992	12,419 19 0 553 15 2	0.00001816 0.00001816 0.00007990 0.00007990 0.00007990 0.00007990	15 0 253 0 1	0.00005709 0.00005709 0.00005709 0.00025118 0.00025118 0.00025118 0.00025118	67 0 929 250 72	0.00024075 0.00024075 0.00024075 0.00105929 0.00105929 0.00105929 0.00105929	0 0 1,951 492 108 0
Landfill PIL - Full 1.1 0.0010989 0 0.00081684 15 0.00007992 5 0.00007990 0 0.00025118 0 0.00105929 0 Industrial - Full, Large Full 1.1 0.0010989 6,968 0.00081684 15 0.00007992 299 0.00007990 176 0.00025118 269 0.00105929 1,897 Industrial - Full, Large Full 1.1 0.0010989 17 0.00081684 0 0.00007992 1 0.00007990 176 0.00025118 269 0.00105929 59 Industrial - Full, Large Full 1.1 0.0010989 17 0.00081684 49 0.00007992 0 0.00025118 120 0.00105929 59 Industrial - Excess & Vacant Land 1.1 0.0010989 190 0.0081684 49 0.00007992 0 0.00007990 4 0.00025118 0 0.00105929 183 Industrial - Small Scale on Farm 0.275 0.00025247 0 0.00007992 271 0.00007990 248 0.00025118 440 0.00105929 406 Industrial - New Const	Commercial PIL-Full Commercial-Excess Land Commercial -Vacant Land Commercial PIL-Vacant Land	1.1 1.1 1.1 1.1 1.1	0.00022952 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989	0 13,686 814 55 273 0	0.00018565 0.00018565 0.00081684 0.00081684 0.00081684 0.00081684 0.00081684	0 5,565 638 32 29 0	0.00001816 0.00001816 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992	12,419 19 0 553 15 2 0 7	0.00001816 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990	15 0 253 0 1 4 0	0.00005709 0.00005709 0.00005709 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118	67 0 929 250 72	0.00024075 0.00024075 0.00024075 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929	0 0 1,951 492 108 0 0
Industrial - Full, Large Full1.10.001009896,9680.00081684150.00079922990.000079901760.000251182690.001059291,897Industrial-PIL-Full1.10.00100989170.0008168400.0000799210.0000799010.000251181320.0010592959Industrial - Excess & Vacant Land1.10.001009891900.00081684490.0000799200.0000799040.0002511800.00105929183Industrial - Small Scale on Farm0.2750.0002524700.000242100.0000199800.0000627920.000264820Industrial - New Construction1.10.0010098900.000816844200.000079922710.000079902480.000251184400.00105929406Industrial PIL-Excess/Vacant1.10.0010098900.0008168400.000079922710.000079902480.00025118240.00105929406Industrial PIL-Excess/Vacant1.10.001098900.0008168400.0000799000.00025118240.001059290Industrial-Farmland0.250.0002295240.0001856500.0000181600.0000570900.000240750Pipelines0.70.000642665750.000519811850.0000508630.00005085380.000159846930.00067410117 <td>Commercial PIL-Full Commercial-Excess Land Commercial -Vacant Land Commercial PIL-Vacant Land Commercial - Small Scale on Farm</td> <td>1.1 1.1 1.1 1.1 1.1 0.275</td> <td>0.00022952 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989</td> <td>0 13,686 814 55 273 0 0</td> <td>0.00018565 0.00018565 0.00081684 0.00081684 0.00081684 0.00081684 0.00081684 0.00081684</td> <td>0 5,565 638 32 29 0 0</td> <td>0.00001816 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992</td> <td>12,419 19 0 553 15 2 0 7 0</td> <td>0.00001816 0.00001816 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00001998</td> <td>15 0 253 0 1 4 0 0</td> <td>0.00005709 0.00005709 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118</td> <td>67 0 929 250 72 43 7 1</td> <td>0.00024075 0.00024075 0.00024075 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00026482</td> <td>0 0 1,951 492 108 0 0 0</td>	Commercial PIL-Full Commercial-Excess Land Commercial -Vacant Land Commercial PIL-Vacant Land Commercial - Small Scale on Farm	1.1 1.1 1.1 1.1 1.1 0.275	0.00022952 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989	0 13,686 814 55 273 0 0	0.00018565 0.00018565 0.00081684 0.00081684 0.00081684 0.00081684 0.00081684 0.00081684	0 5,565 638 32 29 0 0	0.00001816 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992	12,419 19 0 553 15 2 0 7 0	0.00001816 0.00001816 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00001998	15 0 253 0 1 4 0 0	0.00005709 0.00005709 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118	67 0 929 250 72 43 7 1	0.00024075 0.00024075 0.00024075 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00026482	0 0 1,951 492 108 0 0 0
Industrial-PIL-Full1.10.00100989170.0008168400.0000799210.0000799010.000251181320.0010592959Industrial - Excess & Vacant Land1.10.001009891900.00081684490.0000799200.0000799040.0002511800.00105929183Industrial - Small Scale on Farm0.2750.0002524700.000242100.0000199800.0000627920.000264820Industrial - New Construction1.10.0010098900.000816844200.000079922710.000079902480.000251184400.00105929406Industrial PIL-Excess/Vacant1.10.0010098900.0008168400.0000799200.000079902480.00025118240.001059290Industrial PIL-Excess/Vacant1.10.0010098900.0008168400.0000799200.0000799000.00025118240.001059290Industrial-Farmland0.250.000225240.0001856500.0000181600.0000570900.000240750Pipelines0.70.000642665750.000519811850.0000508630.00005085380.000159846930.00067410117	Commercial PIL-Full Commercial-Excess Land Commercial -Vacant Land Commercial PIL-Vacant Land Commercial - Small Scale on Farm Commercial-New Construction	1.1 1.1 1.1 1.1 1.1 0.275 1.1	0.00022952 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00025247 0.00100989	0 13,686 814 55 273 0 0 0 3,147	0.00018565 0.00018565 0.00081684 0.00081684 0.00081684 0.00081684 0.00081684 0.00081684 0.00020421 0.00081684	0 5,565 638 32 29 0 0 740	0.00001816 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00001998 0.00007992	12,419 19 0 553 15 2 0 7 0 123	0.00001816 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00001998 0.00007990	15 0 253 0 1 4 0 0 28	0.00005709 0.00005709 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00006279 0.00025118	67 0 929 250 72 43 7 1 398	0.00024075 0.00024075 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00026482 0.00105929	0 0 1,951 492 108 0 0 0 0 0
Industrial - Excess & Vacant Land 1.1 0.00100989 190 0.00081684 49 0.00007992 0 0.00007990 4 0.00025118 0 0.00105929 183 Industrial - Small Scale on Farm 0.275 0.00025247 0 0.00020421 0 0.00001998 0 0.00006279 2 0.00026482 0 Industrial - New Construction 1.1 0.00100989 0 0.00081684 420 0.00007992 271 0.00007990 248 0.00025118 440 0.00105929 406 Industrial PIL-Excess/Vacant 1.1 0.00100989 0 0.00081684 420 0.00007992 0 0.00007990 248 0.00025118 440 0.00105929 406 Industrial PIL-Excess/Vacant 1.1 0.00100989 0 0.00081684 0 0.00007992 0 0.00007990 0 0.00025118 24 0.00105929 0 Industrial-Farmland 0.25 0.00022952 4 0.00018565 0 0.00001816 0 0.00005709 0 0.00024075 0 Pipelines 0.7	Commercial PIL-Full Commercial-Excess Land Commercial -Vacant Land Commercial PIL-Vacant Land Commercial - Small Scale on Farm Commercial-New Construction Landfill PIL - Full	1.1 1.1 1.1 1.1 0.275 1.1 1.1	0.00022952 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00025247 0.00100989 0.00100989	0 13,686 814 55 273 0 0 0 3,147 0	0.00018565 0.00018565 0.00081684 0.00081684 0.00081684 0.00081684 0.00081684 0.00020421 0.00081684 0.00081684	0 0 5,565 638 32 29 0 0 0 740 0	0.00001816 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992	12,419 19 0 553 15 2 0 7 0 123 5	0.00001816 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00001998 0.00007990	15 0 253 0 1 4 0 0 28 0	0.00005709 0.00005709 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00006279 0.00025118	67 0 929 250 72 43 7 1 398 0	0.00024075 0.00024075 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00026482 0.00105929 0.00105929	0 0 1,951 492 108 0 0 0 0 127 0
Industrial - Small Scale on Farm 0.275 0.00025247 0 0.00020421 0 0.00001998 0 0.00001998 0 0.00006279 2 0.00026482 0 Industrial - New Construction 1.1 0.00100989 0 0.00081684 420 0.00007992 271 0.00007990 248 0.00025118 440 0.00105929 406 Industrial PIL-Excess/Vacant 1.1 0.00100989 0 0.00081684 0 0.00007992 0 0.00007990 0 0.00025118 24 0.00105929 406 Industrial PIL-Excess/Vacant 1.1 0.00100989 0 0.00081684 0 0.00007992 0 0.00007990 0 0.00025118 24 0.00105929 0 Industrial-Farmland 0.25 0.00022952 4 0.00018565 0 0.00001816 0 0.00005709 0 0.00024075 0 Pipelines 0.7 0.00064266 575 0.00051981 185 0.00005086 3 0.00005085 38 0.00015984 693 0.00067410 117 <td>Commercial PIL-Full Commercial-Excess Land Commercial -Vacant Land Commercial PIL-Vacant Land Commercial - Small Scale on Farm Commercial-New Construction Landfill PIL - Full Industrial - Full, Large Full</td> <td>1.1 1.1 1.1 1.1 0.275 1.1 1.1 1.1</td> <td>0.00022952 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00025247 0.00100989 0.00100989 0.00100989</td> <td>0 13,686 814 55 273 0 0 0 3,147 0 6,968</td> <td>0.00018565 0.00018565 0.00081684 0.00081684 0.00081684 0.00081684 0.00081684 0.00020421 0.00081684 0.00081684 0.00081684</td> <td>0 0 5,565 638 32 29 0 0 740 0 740 0</td> <td>0.00001816 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992</td> <td>12,419 19 0 553 15 2 0 7 0 123 5</td> <td>0.00001816 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00001998 0.00007990 0.00007990 0.00007990</td> <td>15 0 253 0 1 4 0 0 28 0</td> <td>0.00005709 0.00005709 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118</td> <td>67 0 929 250 72 43 7 1 398 0 269</td> <td>0.00024075 0.00024075 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00026482 0.00105929 0.00105929 0.00105929</td> <td>0 0 1,951 492 108 0 0 0 127 0 1,897</td>	Commercial PIL-Full Commercial-Excess Land Commercial -Vacant Land Commercial PIL-Vacant Land Commercial - Small Scale on Farm Commercial-New Construction Landfill PIL - Full Industrial - Full, Large Full	1.1 1.1 1.1 1.1 0.275 1.1 1.1 1.1	0.00022952 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00025247 0.00100989 0.00100989 0.00100989	0 13,686 814 55 273 0 0 0 3,147 0 6,968	0.00018565 0.00018565 0.00081684 0.00081684 0.00081684 0.00081684 0.00081684 0.00020421 0.00081684 0.00081684 0.00081684	0 0 5,565 638 32 29 0 0 740 0 740 0	0.00001816 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992	12,419 19 0 553 15 2 0 7 0 123 5	0.00001816 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00001998 0.00007990 0.00007990 0.00007990	15 0 253 0 1 4 0 0 28 0	0.00005709 0.00005709 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118	67 0 929 250 72 43 7 1 398 0 269	0.00024075 0.00024075 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00026482 0.00105929 0.00105929 0.00105929	0 0 1,951 492 108 0 0 0 127 0 1,897
Industrial - New Construction 1.1 0.00100989 0 0.00081684 420 0.00007992 271 0.00007990 248 0.00025118 440 0.00105929 406 Industrial PIL-Excess/Vacant 1.1 0.00100989 0 0.00081684 0 0.00007992 0 0.00007990 0 0.00025118 440 0.00105929 406 Industrial PIL-Excess/Vacant 1.1 0.00100989 0 0.00081684 0 0.00007992 0 0.00007990 0 0.00025118 24 0.00105929 0 Industrial-Farmland 0.25 0.00022952 4 0.00018565 0 0.00001816 0 0.00005709 0 0.00024075 0 Pipelines 0.7 0.00064266 575 0.00051981 185 0.00005085 38 0.00015984 693 0.00067410 117	Commercial PIL-Full Commercial-Excess Land Commercial -Vacant Land Commercial PIL-Vacant Land Commercial - Small Scale on Farm Commercial-New Construction Landfill PIL - Full Industrial - Full, Large Full Industrial-PIL-Full	1.1 1.1 1.1 1.1 0.275 1.1 1.1 1.1 1.1	0.00022952 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00025247 0.00100989 0.00100989 0.00100989 0.00100989	0 13,686 814 55 273 0 0 3,147 0 6,968 17	0.00018565 0.00018565 0.00081684 0.00081684 0.00081684 0.00081684 0.00081684 0.00020421 0.00081684 0.00081684 0.00081684 0.00081684	0 0 5,565 638 32 29 0 0 740 0 740 0 15 0	0.00001816 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992	12,419 19 0 553 15 2 0 7 0 123 5 299 1	0.00001816 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00001998 0.00007990 0.00007990 0.00007990 0.00007990	15 0 253 0 1 4 0 0 28 0	0.00005709 0.00005709 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118	67 0 929 250 72 43 7 1 398 0 269	0.00024075 0.00024075 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00026482 0.00105929 0.00105929 0.00105929 0.00105929	0 0 1,951 492 108 0 0 0 127 0 1,897 59
Industrial PIL-Excess/Vacant 1.1 0.00100989 0 0.00081684 0 0.00007992 0 0.00007990 0 0.00025118 24 0.00105929 0 Industrial-Farmland 0.25 0.00022952 4 0.00018565 0 0.00001816 0 0.00005709 0 0.00024075 0 Pipelines 0.7 0.00064266 575 0.00051981 185 0.00005085 38 0.00015984 693 0.00067410 117	Commercial PIL-Full Commercial-Excess Land Commercial -Vacant Land Commercial PIL-Vacant Land Commercial - Small Scale on Farm Commercial-New Construction Landfill PIL - Full Industrial - Full, Large Full Industrial-PIL-Full Industrial - Excess & Vacant Land	1.1 1.1 1.1 1.1 0.275 1.1 1.1 1.1 1.1 1.1	0.00022952 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00025247 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989	0 13,686 814 55 273 0 0 3,147 0 6,968 17 190	0.00018565 0.00018565 0.00081684 0.00081684 0.00081684 0.00081684 0.00081684 0.00020421 0.00081684 0.00081684 0.00081684 0.00081684	0 0 5,565 638 32 29 0 0 740 0 740 0 15 0 49	0.00001816 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992	12,419 19 0 553 15 2 0 7 0 123 5 299 1 0	0.00001816 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00001998 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990	15 0 253 0 1 4 0 0 28 0	0.00005709 0.00005709 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118	67 0 929 250 72 43 7 1 398 0 269	0.00024075 0.00024075 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929	0 0 1,951 492 108 0 0 0 127 0 1,897 59
Industrial-Farmland 0.25 0.00022952 4 0.00018565 0 0.00001816 0 0.000018709 0 0.00024075 0 Pipelines 0.7 0.00064266 575 0.00051981 185 0.00005086 3 0.00005085 38 0.00015984 693 0.00067410 117	Commercial PIL-Full Commercial-Excess Land Commercial -Vacant Land Commercial PIL-Vacant Land Commercial - Small Scale on Farm Commercial-New Construction Landfill PIL - Full Industrial - Full, Large Full Industrial-PIL-Full Industrial - Excess & Vacant Land Industrial - Small Scale on Farm	1.1 1.1 1.1 1.1 0.275 1.1 1.1 1.1 1.1 1.1 0.275	0.00022952 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00025247 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989	0 13,686 814 55 273 0 0 3,147 0 6,968 17 190	0.00018565 0.00018565 0.00081684 0.00081684 0.00081684 0.00081684 0.00020421 0.00081684 0.00081684 0.00081684 0.00081684 0.00081684 0.00081684	0 0 5,565 638 32 29 0 0 740 0 740 0 15 0 49 0	0.00001816 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992	12,419 19 0 553 15 2 0 7 0 123 5 299 1 0 0 0	0.00001816 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00001998 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990	15 0 253 0 1 4 0 0 28 0 176 1 4	0.00005709 0.00005709 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118	67 0 929 250 72 43 7 1 398 0 269	0.00024075 0.00024075 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929	0 0 1,951 492 108 0 0 0 127 0 1,897 59 183
Pipelines 0.7 0.00064266 575 0.00051981 185 0.00005086 3 0.00005085 38 0.00015984 693 0.00067410 117	Commercial PIL-Full Commercial-Excess Land Commercial -Vacant Land Commercial PIL-Vacant Land Commercial - Small Scale on Farm Commercial-New Construction Landfill PIL - Full Industrial - Full, Large Full Industrial-PIL-Full Industrial - Excess & Vacant Land Industrial - Small Scale on Farm Industrial - New Construction	1.1 1.1 1.1 1.1 0.275 1.1 1.1 1.1 1.1 1.1 0.275 1.1	0.00022952 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00025247 0.00100989	0 13,686 814 55 273 0 0 3,147 0 6,968 17 190	0.00018565 0.00018565 0.00081684 0.00081684 0.00081684 0.00081684 0.00020421 0.00081684 0.00081684 0.00081684 0.00081684 0.00081684 0.00081684	0 0 5,565 638 32 29 0 0 740 0 740 0 15 0 49 0 420	0.00001816 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992	12,419 19 0 553 15 2 0 7 0 123 5 299 1 0 0 0	0.00001816 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00001998 0.00007990	15 0 253 0 1 4 0 0 28 0 176 1 4 0	0.00005709 0.00005709 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118	67 0 929 250 72 43 7 1 398 0 269 132 0 2	0.00024075 0.00024075 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929	0 0 1,951 492 108 0 0 0 127 0 1,897 59 183 0
	Commercial PIL-Full Commercial-Excess Land Commercial -Vacant Land Commercial PIL-Vacant Land Commercial - Small Scale on Farm Commercial-New Construction Landfill PIL - Full Industrial - Full, Large Full Industrial-PIL-Full Industrial - Excess & Vacant Land Industrial - Small Scale on Farm Industrial - New Construction Industrial PIL-Excess/Vacant	1.1 1.1 1.1 1.1 0.275 1.1 1.1 1.1 1.1 1.1 0.275 1.1 1.1	0.00022952 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00025247 0.00100989 0.00100989	0 13,686 814 55 273 0 0 0 3,147 0 6,968 17 190 0 0 0 0	0.00018565 0.00018565 0.00081684 0.00081684 0.00081684 0.00081684 0.00020421 0.00081684 0.00081684 0.00081684 0.00081684 0.00081684 0.00081684 0.00081684 0.00081684	0 0 5,565 638 32 29 0 0 740 0 740 0 15 0 49 0 420 0	0.00001816 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992	12,419 19 0 553 15 2 0 7 0 123 5 299 1 0 0 2271	0.00001816 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00001998 0.00007990	15 0 253 0 1 4 0 0 28 0 176 1 4 0	0.00005709 0.00005709 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118	67 0 929 250 72 43 7 1 398 0 269 132 0 22 440	0.00024075 0.00024075 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00026482 0.00105929	0 0 1,951 492 108 0 0 0 127 0 1,897 59 183 0
	Commercial PIL-Full Commercial-Excess Land Commercial -Vacant Land Commercial PIL-Vacant Land Commercial - Small Scale on Farm Commercial-New Construction Landfill PIL - Full Industrial - Full, Large Full Industrial-PIL-Full Industrial - Excess & Vacant Land Industrial - Small Scale on Farm Industrial - New Construction Industrial PIL-Excess/Vacant Industrial-Farmland	1.1 1.1 1.1 1.1 0.275 1.1 1.1 1.1 1.1 0.275 1.1 1.1 0.275 1.1 1.1 0.275	0.00022952 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989	0 13,686 814 55 273 0 0 0 3,147 0 6,968 17 190 0 0 0 0 4	0.00018565 0.00018565 0.00081684 0.00081684 0.00081684 0.00081684 0.00020421 0.00081684 0.00081684 0.00081684 0.00081684 0.00081684 0.00081684 0.00081684 0.00081684 0.00081684	0 0 5,565 638 32 29 0 0 740 0 740 0 15 0 49 0 420 0 0	0.00001816 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992	12,419 19 0 553 15 2 0 7 0 123 5 299 1 0 0 271 0	0.00001816 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00001998 0.00007990 0.00007990 0.00007990	15 0 253 0 1 4 0 0 28 0 176 1 4 0	0.00005709 0.00005709 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118	67 0 929 250 72 43 7 1 398 0 269 132 0 269 132 0 2 440 24	0.00024075 0.00024075 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00026482 0.00105929 0.00105929	0 0 1,951 492 108 0 0 0 127 0 1,897 59 183 0
<u>300,000</u> <u>70,000</u> <u>26,756</u> <u>23,244</u> <u>65,000</u> <u>35,000</u>	Commercial PIL-Full Commercial-Excess Land Commercial -Vacant Land Commercial PIL-Vacant Land Commercial - Small Scale on Farm Commercial-New Construction Landfill PIL - Full Industrial - Full, Large Full Industrial-PIL-Full Industrial - Excess & Vacant Land Industrial - Small Scale on Farm Industrial - New Construction Industrial PIL-Excess/Vacant	1.1 1.1 1.1 1.1 0.275 1.1 1.1 1.1 1.1 0.275 1.1 1.1 0.275 1.1 1.1 0.275	0.00022952 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989 0.00100989	0 13,686 814 55 273 0 0 0 3,147 0 6,968 17 190 0 0 0 0 4 575	0.00018565 0.00018565 0.00081684 0.00081684 0.00081684 0.00081684 0.00020421 0.00081684 0.00081684 0.00081684 0.00081684 0.00081684 0.00081684 0.00081684 0.00081684 0.00081684	0 0 5,565 638 32 29 0 0 740 0 740 0 15 0 49 0 420 0 420 0 185	0.00001816 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992 0.00007992	12,419 19 0 553 15 2 0 7 0 123 5 299 1 0 0 271 0 0 3	0.00001816 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00007990 0.00001998 0.00007990 0.00007990 0.00007990	15 0 253 0 1 4 0 28 0 176 1 4 0 248 0 248 0 38	0.00005709 0.00005709 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118 0.00025118	67 0 929 250 72 43 7 1 398 0 269 132 0 269 132 0 2 440 22 440 24 0	0.00024075 0.00024075 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00105929 0.00026482 0.00105929 0.00105929 0.00105929 0.00105929	0 0 1,951 492 108 0 0 0 127 0 1,897 59 183 0 406 0 0 117

Tax Class	Tax Ratio	Seaforth Assessment	Seaforth Weighted	Brussels Assessment	Brussels Weighted	Grey Assessment	Grey Weighted	McKillop Assessment	McKillop Weighted	Tuckersmith Assessment	Tuckersmith Weighted	Revenue	Total Weighted	Residential
			Assessment		Assessment		Assessment		Assessment		Assessment	Required	Assessment	Rate
Residential	1	166,704,545	166,704,545	80,638,800	80,638,800	179,465,600	179,465,600	109,885,100	109,885,100	279,833,700	279,833,700			
Multi-Residential	1.1	6,621,200	7,283,320	2,631,000	2,894,100	0	0	0	0	2,306,000	2,536,600	Seaforth		
Farmlands	0.25	839,700	209,925	1,597,900	399,475	683,820,800	170,955,200	798,100,100	199,525,025		143,064,700	473,038	201,299,561	0.0023499
Managed Forests	0.25	0	0	0	0	1,039,200	259,800	817,100	204,275	1,181,900	295,475	Brussels		
Managed Forest-PIL	0.25	0	0	0	0	553,000	138,250	0	0	0		232,692	94,265,055	0.0024684
Commercial -Occupied	1.1	12,985,555	14,284,111	6,813,100	7,494,410	6,913,900	7,605,290	3,166,500	3,483,150	6,107,400	6,718,140		,	
Commercial PIL-Full	1.1	806,400	887,040	781,100	859,210		202,070	0	0	1,460,500	1,606,550	272,495	368,420,970	0.0007399
Commercial-Excess Land	1.1	42,100	46,310	38,800	42,680	30,500	33,550	17,000	18,700	398,900	438,790		,	
Commercial -Vacant Land	1.1	270,500	297,550	35,400	38,940		0	44,500	48,950	171,900	189,090	189,445	319,985,600	0.0005920
Commercial PIL-Vacant Land	1.1	0	0	0	0		93,500	0	0	26,500		Tuckersmith	,	
Commercial - Small Scale on Fan	0.275	0	0	0	0	0	0	0	0	13,200	3,630			
Commercial-New Construction	1.1	3,115,700	3,427,270	906,300	996,930	1,540,900	1,694,990	349,900	384,890	1,703,600	1,873,960	506,717	446,470,545	0.0011349
Landfill PIL - Full	1.1	0	0	0	0	60,300	66,330	0	001,000	0	0	<u></u>	,	0.001.1040
Industrial - Full,Large Full	1.1	6,763,100	7,439,410	18,400	20,240	3,743,500	4,117,850	2,206,500	2,427,150	2,996,600	3,296,260	1,674,387		
Industrial PIL-Full	1.1	17,000	18,700	0	0	8,700	9,570	15,800	17,380	581,600	639,760	1,014,001		
Industrial - Excess & Vacant Lanc	1.1	111,300	122,430	59,700	65,670	0	0	45,500	50,050	249,300	274,230			
Industrial - Small Scale on Farm	0.275	0	0	0	0	0	0	0,000	00,000	36,800	10,120			
Industrial - New Construction	1.1	0	0	514,000	565,400	3,394,700	3,734,170	3,101,500	3,411,650	2,136,600	2,350,260			
Industrial PIL-Excess/Vacant	1.1	0	Ő	0	000,100	0,00 ,,, 00	0,701,770	5,800	6,380	95,300	104,830			
Industrial-Farmland	0.25	17,000	4,250	0	0	0	Ő	0,000	0,000	00,000	0.00			
Pipelines	0.7	821,000	574,700	356,000	249,200	64,000	44,800	747,000	522,900	4,579,000	3,205,300			
Total	••••	199,115,100		94,390,500		······				876,137,600	446,470,545			
Revenue Requirement	:	473,038		232,692		272,495		189,445	,,	506,717	1,674,387			
Revenue Required/Total Weighte	d Assessment	= Residential & Fa	arm Tax Rate											
		0.00234992		0.00246849		0.00073991		0.00059204		0.00113494				
Tax Class	Tax Ratio	Tax Rates												
Residential	1	0.00234992	391,744	0.00246849	199,056	0.00073991	132,786	0.00059204	65,056	0.00113494	317,593			
Multi-Residential	1.1	0.00258491	•	0.00271534	7,144		,	0.00065124	00,000	0.00124843	2,879			
Farmlands	0.25	0.00058748	,	0.00061712	986		126,493	0.00014801	118,127	0.00028374	162,372			
Managed Forests	0.25	0.00058748	0	0.00061712	0	0.00018498	•	0.00014801	121	0.00028374	335			
Managed Forest-PIL	0.25	0.00058748	0	0.00061712	0			0.00014801	.21	0.00028374	0			
Commercial -Occupied	1.1	0.00258491	33,566		18,500		5,627	0.00065124	2,062	0.00124843	7,625			
Commercial PIL-Full	1.1	0.00258491	2,084		2,121	0.00081390	150	0.00065124	2,002	0.00124843	1,823			
Commercial-Excess Land	1.1	0.00258491	•	0.00271534	105			0.00065124	11	0.00124843	498			
Commercial -Vacant Land	1.1	0.00258491		0.00271534	96	0.00081390		0.00065124	29	0.00124843	215			
		0.00258491		0.00271534		0.00081390	0	0.00065124	29	0.00124843	33			
	1.1	0.00200491			0						55			
Commercial PIL-Vacant Land					Ω	0.00020348	∩				л			
Commercial PIL-Vacant Land Commercial - Small Scale on Fan	0.275	0.00064623	0	0.00067883		0.00020348		0.00016281	0 228	0.00031211	4 0 107			
Commercial PIL-Vacant Land Commercial - Small Scale on Fari Commercial-New Construction	0.275 1.1	0.00064623 0.00258491	0 8,054	0.00067883 0.00271534	2,461	0.00081390	1,254	0.00065124	228	0.00124843	4 2,127			
Commercial PIL-Vacant Land Commercial - Small Scale on Farı Commercial-New Construction Landfill PIL - Full	0.275 1.1 1.1	0.00064623 0.00258491 0.00258491	0 8,054 0	0.00067883 0.00271534 0.00271534	2,461 0	0.00081390 0.00081390	1,254 49	0.00065124 0.00065124	228 0	0.00124843 0.00124843	0			
Commercial PIL-Vacant Land Commercial - Small Scale on Farı Commercial-New Construction .andfill PIL - Full ndustrial - Full, Large Full	0.275 1.1 1.1 1.1	0.00064623 0.00258491 0.00258491 0.00258491	0 8,054 0 17,482	0.00067883 0.00271534 0.00271534 0.00271534	2,461 0 50	0.00081390 0.00081390 0.00081390	1,254 49 3,047	0.00065124 0.00065124 0.00065124	228 0 1,437	0.00124843 0.00124843 0.00124843	0 3,741			
Commercial PIL-Vacant Land Commercial - Small Scale on Farı Commercial-New Construction Landfill PIL - Full ndustrial - Full, Large Full ndustrial-PIL-Full	0.275 1.1 1.1 1.1 1.1	0.00064623 0.00258491 0.00258491 0.00258491 0.00258491	0 8,054 0 17,482 44	0.00067883 0.00271534 0.00271534 0.00271534 0.00271534	2,461 0 50 0	0.00081390 0.00081390 0.00081390 0.00081390	1,254 49 3,047 7	0.00065124 0.00065124 0.00065124 0.00065124	228 0 1,437 10	0.00124843 0.00124843 0.00124843 0.00124843	0 3,741 726			
Commercial PIL-Vacant Land Commercial - Small Scale on Fari Commercial-New Construction Landfill PIL - Full ndustrial - Full, Large Full ndustrial-PIL-Full ndustrial - Excess & Vacant Lanc	0.275 1.1 1.1 1.1 1.1 1.1	0.00064623 0.00258491 0.00258491 0.00258491 0.00258491 0.00258491	0 8,054 0 17,482 44 288	0.00067883 0.00271534 0.00271534 0.00271534 0.00271534 0.00271534	2,461 0 50 0 162	0.00081390 0.00081390 0.00081390 0.00081390 0.00081390	1,254 49 3,047 7 0	0.00065124 0.00065124 0.00065124 0.00065124 0.00065124	228 0 1,437 10 30	0.00124843 0.00124843 0.00124843 0.00124843 0.00124843	0 3,741 726 311			
Commercial PIL-Vacant Land Commercial - Small Scale on Farı Commercial-New Construction Landfill PIL - Full ndustrial - Full, Large Full ndustrial-PIL-Full	0.275 1.1 1.1 1.1 1.1 1.1 0.275	0.00064623 0.00258491 0.00258491 0.00258491 0.00258491	0 8,054 0 17,482 44 288 0	0.00067883 0.00271534 0.00271534 0.00271534 0.00271534	2,461 0 50 0 162 0	0.00081390 0.00081390 0.00081390 0.00081390	1,254 49 3,047 7 0 0	0.00065124 0.00065124 0.00065124 0.00065124	228 0 1,437 10	0.00124843 0.00124843 0.00124843 0.00124843	0 3,741 726			

0 0.00065124

0 0.00014801

33 0.00041443

272,495

0 0.00081390

0 0.00018498

615 0.00051794

232,692

4

0

310

189,445

0.00124843

0.00028374

0.00079446

3,638

506,717

119

0

Industrial PIL-Excess/Vacant

Industrial-Farmland

Pipelines

1.1 0.00258491

0.25 0.00058748

0.7 0.00164494

0 0.00271534

10 0.00061712

1,350 0.00172794

473,038

MUNICIPALITY OF HURON EAST - 2021 TAX RATES SCHEDULE D - SEAFORTH BIA TAX RATES 953

0.00322900

13,060

14,400

171

610 <u>559</u>

\$

\$ \$

\$

\$

Tax Class	Seaforth Assessment
Commercial -Occupied	4,044,455
Commercial - Vacant Land	53,000
Commercial - New Construction	189,000
Industrial - Full, Large Full	173,000
Total	4,459,455
Revenue Required	\$ 14,400

NOTE: Total 2021 BIA Revenue Requirement is \$23,000.00

	\$23,000
10 Maximum Flat Rates @ \$800	8,000
5 Minimum Flat Rates @ \$120	600
TAXATION	\$14,400

Revenue Required/Total Weighted Assessment = Tax Rate

Tax Class	Tax Rates
Commercial -Occupied	0.00322900
Commercial - Vacant Land	0.00322900
Commercial - New Construction	0.00322900
Industrial - Full,Large Full	0.00322900

Note: The BIA code for 390-013-00200 has been deleted until the Municipalty deals with the failed tax sale on this property

MUNICIPALITY OF HURON EAST 2020 BUDGET

Schedule "E" Continuity of Reserves

		Balance	-	20	20		1	Balance		20	21			Balance
		31/12/19	-	Contributions	a she a she a	Utilization	1	31/12/20	-	Contributions	~1	Utilization		<u>31/12/21</u>
Restricted Reserves, Former Wards								01/12/20		contributions		otilization		51/12/21
Brussels	\$	4,143	\$	33			\$	4,176					\$	4,176
Grey	\$	25,617	\$	202	\$	500	\$	25,319			\$	500	\$	24,819
McKillop	\$	21,159	\$	167			\$	21,326				500	Ś	21,326
Seaforth	\$	171,014	\$	1,351			\$	172,365					Ś	172,365
Tuckersmith	\$	105,931	\$	837			\$	106,768					Ś	106,768
	\$	327,864	\$	2,590	\$	500	\$	329,954	\$	-	\$	500	\$	329,454
													-	
Unrestricted Reserves														
Working Capital ¹⁴	\$	435,371	\$	285,222	\$	490,508	\$	230,085	Ś	311,194	\$	387,083	\$	154,196
Modernization Funding	\$	197,663			\$	26,729	\$	170,934			\$	50,000	\$	120,934
Huron East - Employee Benefit Reserve	\$	48,980					\$	48,980					\$	48,980
Huron East BMG - Bldg Reno	\$	365,000					\$	365,000					\$	365,000
Equipment	\$	3,162	\$	173,363			\$	176,525	\$	38,662			\$	215,187
Bridges	\$	1,432,843	\$	378,937	\$	184,870	\$	1,626,910	\$	392,013	\$	427,435	\$	1,591,488
Parkland	\$	37,533	\$	30,966			\$	68,499	\$	10,000	\$	6,000	\$	72,499
Huron East Solar	\$	9,105	\$	21,918			\$	31,023	\$	26,256			\$	57,279
	\$	2,529,656	\$	890,406	\$	702,107	\$	2,717,955	\$	778,125	\$	870,518	\$	2,625,562
Restricted Reserves - Specific Function	s													
BMG Recreation	\$	59,332			\$	6,482	\$	52,850			\$	6,482	\$	46,368
BMG Building Fund	\$	43,996	\$	616			\$	44,612					\$	44,612
BMG Catering	\$	22,251					\$	22,251					\$	22,251
Brussels Medical Dental	\$	142,825			\$	38,641	\$	104,184			\$	11,035	\$	93,149
Brussels Homecoming	\$	8,244	\$	7,985			\$	16,229		40			\$	16,269
Brussels Waste Management	\$	26,019	\$	5,874	\$	10,553	\$	21,340		4,015			\$	25,355
Brussels Water	\$	943,054	\$	247,841			\$	1,190,895	\$	153,449			\$	1,344,344
Brussels Sewage	\$	1,658,780	\$	132,801			\$	1,791,581			\$	2,092,739	\$	(301,158)
Brucefield Water	\$	304,024	\$	44,174			\$	348,198	\$	18,503			\$	366,701
Building Dept	\$	200,000	~	0.400			Ş	200,000			\$	27,698	\$	172,302
Walton Landfill	\$	235,234	\$	8,489			\$	243,723	~	250			\$	243,723
Grey/McKillop Waste Management Seaforth BIA	\$ \$	61,173	\$	35,248			\$	96,421		359			\$	96,780
Seaforth Recreation ²		11,903	\$	15,864	~	50 4 25	\$	27,767	\$	16,740			\$	44,507
Seaforth/Egmondville Water	\$ \$	879,675	\$	263	\$	59,125	\$	820,813			\$	59,125	\$	761,688
Seaforth Sewage	ې Ś	2,238,674 1,303,371	\$ \$	64,623 2,343,300	\$	939,535	\$	1,363,762 3,646,672	~	226 670	\$	587,875	\$	775,887
Seaforth Urban Waste Management	\$	29,885	ې \$	2,545,500			\$ \$	180,057		226,679			\$ \$	3,873,351
Seaforth Fire Area ²	\$	113,457	Ŷ	130,172	\$	7,360	\$	106,097	Ş	96,165	\$	7 260	ې \$	276,222
HE Health Centre	ŝ	61 975			ŝ	36,682	Ş	25,293	¢	54,075	Ş	7,360	ې \$	98,737 79,368
Brucefield Streetlights	\$	01,575	\$	463	4	50,002	\$	1,057		425			\$	1,482
Bridges Streetlights	\$	2,607		571			\$	3,178		2,000			\$	5,178
Brussels Streetlights	\$	(4,595)		6,865			\$	2,270		5,549			\$	7,819
Cranbrook Streetlights	\$		\$	657			\$	2,568		630			\$	3,198
Dublin Streetlights	\$	3,979	\$	199			\$	4,178		195			\$	4,373
Egmondville Streetlights	\$	12,587	\$	2,085			\$	14,672		1,855			\$	16,527
Ethel Streetlights	\$	(180)		803			\$	623	\$	760			\$	1,383
Harpurhey Streetlights	\$	285	\$	513			\$	798	\$	475			\$	1,273
Kippen Streetlights	\$	18,386	\$	333			\$	18,719	\$	325			\$	19,044
Molesworth Streetlights	\$	815	\$	402			\$	1,217	\$	395			\$	1,612
Seaforth Streetlights	\$	11,975			\$	11,975	\$	-	\$	14,925			\$	14,925
St Columban Streetlights	\$	3,941	\$	656			\$	4,597	\$	640			\$	5,237
Vanastra Streetlights	\$	12,034	\$	1,597			\$	13,631		1,494			\$	15,125
Walton Streetlights	\$	2,526	\$	456			\$	2,982		420			\$	3,402
Vanastra Water	\$	(43,633)	\$	94,318			\$	50,685		70,269			\$	120,954
Vanastra Sewer	\$		\$	90,110			\$	162,612		90,781			\$	253,393
Vanastra Waste Management	\$	37,376	\$	53,259			\$	90,635		9,829			\$	100,464
Tuckersmith Rural Waste Management		27,902	\$	12,122			\$	40,024	\$	14,189			\$	54,213
Vanastra Recreation ³	\$	125,424	\$	32,263			\$	157,688			\$	122,847	\$	34,841
	\$	8,630,310	Ş	3,354,923	\$	1,110,353	\$	10,874,880	\$	785,181	\$	2,915,161	\$	8,744,900
Total, All Reserves		\$11,487,830	\$	4,247,919	\$	1,812,960		\$13,922,789	\$	1,563,306	\$	3,786,179	_	\$11,699,916

1 Reserves will be used to finance the construction of Huron East Health Centre. The Health Centre will return these reserves to the original level of \$1,234,812, plus \$800,000 in additional funds that was transferred to reserves on 2008/12/16 from the Investing in Ontario Fund. The Working Capital Reserves should end at a balance of \$2,034,812. In 2012, two Huron East Solar Panels were financed from this reserve. Principal (\$266,781) will be returned to reserves plus interest (Interest placed in general fund revenues) To be paid in full - June 2021. In 2012, the purchase of the BBCC was financed from this reserve. Was financed from this reserve. Principal of \$106,023 plus interest returned in 2017 when Bldg was sold.

\$100,900 transferred to Equipment reserves in 2013 for the future purchase of a Seaforth Fire Area - rescue truck. - Transferred 120,000 to Seaforth Fire Area in 2014. Vibrancy Fund to replenish the cost of the Seaforth Rescue Truck to the Equipment Reserves. 2014 costs \$272,813

-22,151 (2015) - 49,000 (2016) - 49,000 (2017) - 49,000 (2018) - 49,000 (2019) - 49,000 (2020) - 5,662 (2021 - Paid in Full)

In 2018 - \$72,700 was budgeted from working capital reserve for the SDCC Ice Machine replacement and will be returned to the working capital reserve from the Vibrancy fund - Northland which is \$49,500 annually. In 2020 \$138,306 was utilized for the VRC Dehumidification system. At the end of 2020 Northland Vibrancy fund balance is (\$31,164) in working capital reserve and projected to be \$20,311 at the end of 2021.

In 2017 - \$211,239 was utilized from the working capital reserve for the roof/window work at the Seaforth Library and will be replaced from the Vibrancy fund - St Columban which is \$115,500 annually. At the end of 2020 the balance in the St Columban Vibrancy Fund is \$66,813.

In 2018 - \$48,000 is budgeted for the purchase of a condensor at BMG and will utilize the Vibrancy fund - St Columban.

2 See Depreciation Notes

3 The 2020 balance of the Vanastra Recreation reserve is comprised of \$15,740 from the Harley reserve, \$23,600 from the building renovations

fundraising reserves and \$118,348 for HVAC capital project in the future.

4 Accumulated Reserves were withdrawn from the employee benefits program and deposited to Working Capital Reserves for future use towards employee benefit enhancements

Reserve investment income is not shown as a budget amount and will be shown as actual amounts for 2021.

Federal / Provincial / Other Municipal Funding Summary 2021 Budget Schedule F

			2017 YTD December		2018 YTD December		2019 YTD December		2020 YTD December	20	21 Budget
Federal									Determber	~~~	z i Dudget
Clean Water/Waste Water Fund(CWWF) Enabling Accessibility	(\$	(186,188)			\$	-	\$		\$	-
Federal Employment Grant	(pg 14) (pg 23 & 33)	\$ \$	- (8,109)	\$ \$	(1,680)	\$ ¢	(25,000) (5,880)			\$	- (5 000)
Gas Tax	(pg 25)	\$	(286,641)		(295,067)		(5,000)		(15,456) (277,213)		(5,900) (289,813)
HST Rebates	(pg 28 & 29)	\$	(16,815)		(16,735)		(14,551)			\$	(200,010)
Rural and Northern Communities Grant	(pg 33)		-	\$	and the second sec	\$	-	\$		\$	(1,282,050)
	Total Federal Funding	\$	(497,753)	\$	(313,482)	\$	(623,206)	\$	(292,669)	\$	(1,577,763)
Provincial											
Age Friendly Community Funding		\$	(4,631)	\$	(120)	\$	-	\$	-	\$	_
Aggregate Resources	(pg 25)	\$	(43,111)		(49,022)		(112,100)		(92,327)		(102,200)
Cannabis Legalization Implementation Fund	(pg 25)	\$	-	\$		\$	(16,211)			\$	-
Digital Services Squad Drainage Grants	(pg 38) (pg 40)	\$ \$	- (34,542)	\$ \$		\$ \$	(20,000) (11,721)			\$	-
Drainage Superintendent Grant	(pg 40)	\$	(3,928)		(31,812)		(20,766)		(23,451) (17,981)		- (32,200)
Main Street Revitalization	(pg 33)	\$	-	\$		\$	(45,729)			\$	-
Moderization Grant 2019 Ontario Community Infrastructure Fund(OCIF)	(pg 25)	\$	-	\$	-	\$	(604,816)	\$	-	\$	-
Formula Ontario Community Infrastructure Fund(OCIF)	(pg 33)	\$	(202,773)	\$	(286,231)	\$	(430,805)	\$	(431,716)	\$	(431,716)
Top-up Ontario Commuter Cycling Program		\$ \$	(801,283)	\$ \$	- (25,000)	\$ ¢	-	\$ \$		\$	-
Ontario Municipal Partnership Fund(OMPF)	(pg 25)	\$ \$	- (1,732,296)	-	(1,506,855)		- (1,327,214)		- (1,156,100)	\$ \$	- (1,065,400)
Police Credits	(pg 30)	\$	(11,495)		(8,545)		(7,284)		(17,969)		(15,880)
Provincial Employment Grant	(pg 19)	\$	(3,990)		(3,360)		(3,920)		(3,650)		-
Rural Economic Development Grant (RED) Rural and Northern Communities Grant	(pg 38) (pg 33)	\$ \$	-	\$ \$		\$ \$	-	\$ \$	(5,975)		-
Safe Restart (COVID 19)	(pg 14, 18, 21, 23 & 29)	\$		φ \$		գ Տ	-	э \$	(24,989)	\$ \$	(854,615) (84,200)
Source Water Protection		\$	(39,761)		(17,450)		-	\$	-	\$	-
ſ	Total Provincial Funding	\$	(2,877,810)	\$	(1,973,481)	\$	(2,600,566)	\$	(1,774,158)	\$	(2,586,211)
Other Municipal											
Bluewater											
Brucefield Water	(pg 6)	\$	(37,440)		(37,893)		(38,160)		(38,160)	\$	(38,160)
	Total Bluewater	\$	(37,440)	\$	(37,893)	\$	(38,160)	\$	(38,160)	\$	(38,160)
Central Huron											
Building Inspector (50%)	(pg 31)	\$	-	\$	-	\$	-	\$	(42,443)	\$	(47,581)
		\$	-	\$	-	\$	-	\$	(42,443)		(47,581)
Liver Crush											
<u>Huron County</u> Brussels Library (Huron County)	(pg 36)	\$	(12,000)	¢	(12,000)	¢	(12,000)	¢	(12,000)	÷	(40.000)
Boundary Bridges BB8 & BB9	(pg 50)	\$	(12,000)	\$,	\$	(12,000) (150,000)		,	э \$	(12,000)
Economic Development (Huron County SLED)	(pg 38)	\$	-	\$		\$	-	\$		\$	(10,000)
Seaforth & District Community Centre (Huron											
County) Seaforth Library (Huron County Heritage)	(pg 36)	\$ \$	(2,000) (5,000)			\$ \$	-	\$	-	\$ ¢	-
Seaforth Library (Huron County)	(pg 36)	э \$	(17,000)		- (15,000)		- (15,000)	\$ \$	- (15,000)	ֆ Տ	(15,000)
Vanastra Early Childhood Learning Centre			(, ,		(()	•	(,)	•	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
(Huron County)	(pg 18)	\$	(272,560)		(296,622)		(275,419)		(273,313)		(293,201)
Vanastra Recreation Centre (Huron County) Win This Space (Huron County)	(pg 23)	\$ \$	(500) (18,100)		(1,508)	\$ \$	(500)			\$ ¢	(500)
	Total Huron County		(327,160)		(325,130)		(452,919)	<u>\$</u> \$	(300,313)	<u>\$</u> \$	(330,701)
					(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(·	(,,		()
Morris-Turnberry	(77.40)	*	/a	~		~	(a	~	/m / - ·	•	
Brussels Cemetery Brussels Fire Department	(pg 16) (pg 29)	\$ \$	(3,674) (289,648)		- (95,024)	\$ ¢	(6,837) (67,321)		(5,269)		(5,034)
Brussels Morris Grey Community Centre(Morris-							(67,321)		(75,103)		(85,329)
Turnberry)	(pg 19)	\$	(60,900)	\$	(46,905)	\$	(45,550)	\$	(49,452)	\$	(49,483)
Brussels Sanitary Sewer	(pg 8)	\$	(28,091)		(28,091)		(29,651)		(29,651)		(29,651)
Brussels Streetlights Brussels Water	(pg 1) (pg 5)	\$ \$	(1,946) (43,346)		(1,947) (43,346)		(780) (43,346)		(549) (43,346)		(549)
	Total Morris Turnberry		(427,605)		(215,313)		(193,485)		(203,370)		<u>(43,346)</u> (213,392)
North Huron											
Fire Chief (North Huron)	(pg 29)	\$	-	\$	(42,266)	\$	(60,065)	\$	(62,637)	\$	(61,455)
	Total North Huron	\$	**	\$	(42,266)		(60,065)		(62,637)		(61,455)
West Perth											
50% T26 Boundary Bridge	(pg 33)	\$	-	\$	-	\$	-	\$	(57,031)	\$	-
Seaforth & District Community Centre (West	(pg 21)	\$	(25,916)	\$	(16,215)	\$	(16,574)	\$	(20,677)	\$	(19,518)
Perth) Seaforth Fire Area (West Perth)	(pg 28)	\$	(9,504)		(12,553)		(11,195)		(12,884)		(15,895)
Constitution of the art study	Total West Perth	-	(35,420)		(28,768)		(27,769)		(90,592)		(35,413)
Total C)ther Municipal Funding		(827,625)		(649,370)		(772,398)		(737,515)		(726,702)

Municipality of Huron East - 2021 Policing

2021 Allocation - Appendix 1

Ward	Households ²	Base Cost Per Household 1	Weighted Assessment
Seaforth	1,236	\$383	14.07%
Brussels	608	\$383	6.59%
Grey	712	\$383	25.76%
McKillop	495	\$383	22.38%
Tuckersmith	<u>1,324</u>	\$383	31.20%
	4,375		100.00%

	Seaforth	Brussels	Grey	McKillop	Tuckersmith	Total
Base Cost Per Household	\$473,038	\$232,692	\$272,495	\$189,445	\$506,717	\$1,674,387

2020 Policing Allocation

	Seaforth	Brussels	Grey	McKillop	Tuckersmith	Total
Base Cost Per Household	\$479,754	\$225,128	\$275,976	\$192,135	\$506,149	\$1,679,142

¹ In 2015 policing costs (Contract costs) are no longer a portion of our OMPF funding calculation so the previous costs allocation method was reviewed. The policing contract is currently billed out to municipalities based on household counts. To be consistent with the billing methodology the municipality will allocate the contract costs by household counts going forward.

² In 2016 Policing contract includes Commercial and Industrial properties in the household count

THE CORPORATION

OF THE

MUNICIPALITY OF HURON EAST

BY-LAW NO. 27 FOR 2021

Being a by-law for the purposes of levying and collecting rates for various purposes and to provide for the payment of taxes and to provide for penalty and interest.

WHEREAS Section 312 (1) of the <u>Municipal Act</u>, R.S.O., 2001, c.25, as amended defines a "general local municipality levy" to mean the amount the local municipality decided to raise in its budget for the year under section 290 of the <u>Municipal</u> <u>Act</u>, R.S.O., 2001, c.25, as amended, on all rateable property in the local municipality;

AND WHEREAS Section 317 (1) of the <u>Municipal Act.</u> R.S.O., 2001, c.25, as amended, provides that the council of a local municipality, before the adoption of estimates for the year under section 290, may pass a By-Law levying amounts on the assessment of property in the local municipality rateable for local municipal purposes;

AND WHEREAS the Council of the Municipality of Huron East deems it appropriate to provide for such interim levy on the assessment of property in this Municipality;

AND WHEREAS Section 312(2) of the <u>Municipal Act.</u> R.S.O., 2001, c.25, as amended provides that a local municipality shall, each year, pass a by-law levying a separate tax rate, as specified in the by-law, on the assessment in each property class in the local municipality rateable for local municipality purposes;

AND WHEREAS the County of Huron, under the provisions of Section 308, 311 and 312 of the <u>Municipal Act</u>, R.S.O., 2001, c.25, as amended has by By-law 2021-015 established a county tax levy and tax ratios for 2021;

AND WHEREAS the Minister of Finance, under the provisions of Ontario Regulation 400/98, under the <u>Education Act</u> R.S.O., 1990 as amended by Ontario Regulation 46/21, established education tax rates for 2021;

AND WHEREAS the Municipality of Huron East, under the provisions of Section 326 of the <u>Municipal Act</u>, R.S.O., 2001, c.25, as amended, has by By-law 58-2019 identified and prescribed special service areas for levying a special local municipal levy;

AND WHEREAS Section 342 and 345 of the <u>Municipal Act</u>, R.S.O., 2001, c.25, as amended, provides that a municipality may establish due dates, places where taxes may be paid and penalty rates for non-payment of taxes;

NOW THEREFORE the Council of the Corporation of the Municipality of Huron East enacts as follows:

1. The amounts levied shall be as follows:

1.1

- For all property classes there shall be imposed and collected an interim levy calculated on the 2021 assessment:
 - (a) 50% of the 2020 tax rate as applied for municipal and school purposes as levied in the year 2020.
- 1.2 The subsequent levy for the year 2021 to be made under the <u>Municipal</u> <u>Act</u>, shall be reduced by the amount to be raised by the levy imposed by paragraph 1.1 of this By-Law.
 - (a) Tax rates as per Schedule "A", "B", and "C" attached hereto shall be levied and charged in 2021.
- 2. For the purposes of calculating the taxes to be levied under the provisions of paragraph 1.1, the 50% tax rate calculation shall include amounts collected as special rate areas.
- Provisions of this By-Law apply in the event that assessment is added for the year 2021 to the collector's roll after the date this By-Law is passed and a levy shall be imposed and collected.

- 4. The interim tax levy imposed by this By-Law shall be paid in two installments due on the following dates:
 - 50% thereof on the 31st day of March 2021 4.1 4.2
 - 50% thereof on the 30th day of June 2021
- 5. The subsequent tax levy imposed by this By-Law shall be paid in two equal installments due on the following dates:
 - 5.1 September 30th, 2021 5.2
 - November 30th, 2021
- 6. The provisions of Section 317 of the Municipal Act, S.O. 2001, c.25, as amended, apply to this By-Law with necessary modifications.
- 7. A penalty of one-and-one-quarter percent (1.25%) per month shall be added to each installment on the first day of default and on the first day of each month thereafter until the arrears of taxes are paid in full.
- 8. Payments on accounts will be applied to interest outstanding with the balance being applied to the taxes outstanding.
- 9. The Collector may mail or cause the same to be mailed to the residence or place of business of such person indicated on the last revised assessment roll, a written or printed notice specifying the amount of taxes payable.
- 10. The Collector may send a tax bill to the taxpayer electronically if the taxpayer has chosen to receive the tax bill in that manner under Section 343 (6.1) of the Municipal Act, R.S.O., 2001.
- 11. The notice to be mailed under this by-law shall contain the particulars provided for in this by-law and the information required to be entered in the Collector's roll under Section 340 of the Municipal Act R.S.O. 2001.
- 12. All taxes levied under this By-Law shall be payable into the hands of the Collector in accordance with the provisions of this By-Law. Taxes may be paid at the following locations with the municipality accepting no liability for service or collection charges:

Municipal Office, 72 Main Street, Seaforth C.I.B.C., Seaforth, Brussels, Listowel T-D Canada Trust, Seaforth Libro Credit Union, Clinton, Exeter, Listowel

- 13. The Collector shall be authorized to accept part payment from time to time on account of any taxes due, and to give a receipt of such part payment, provided that acceptance of any such part payment shall not affect the collection of any percentage charge imposed and collectable under Section 3 of this by-law in respect of non-payment or late payment of any taxes or any installment of taxes.
- 14. Nothing in this by-law shall prevent the Collector from proceeding at any time with the collection of any tax, or any part thereof, in accordance with the provisions of the statutes and by-laws governing the collection of taxes.
- 15. In the event of any conflict between the provisions of this by-law and any other bylaw, the provisions of this by-law shall prevail.
- 16. This By-law shall come into force and take effect on the day of the final passing thereof.

READ a first and second time this 6th day of April, 2021.

READ a third time and finally passed this 6th day of April, 2021.

Bernie MacLellan, Mayor

Brad Knight, CAO/Glerk

The Corporation Of The Municipality Of Huron East

Tax Rate Consolidation by Ward - Appendix 2

Schedule 'A' To By-Law 27-2021

			General Tax Ra	ites		
Tax Class	Code	Rate	Municipal	County	Education	Total
Residential	RT	1	0.00386684	0.00460558	0.00153000	0.01000242
Multi-Residential	MT	1.1	0.00425353	0.00506613	0.00153000	0.01084966
Farmlands	FT,R1	0.25	0.00096671	0.00115139	0.00038250	0.00250060
Managed Forests	π	0.25	0.00096671	0.00115139	0.00038250	0.00250060
Managed Forests-PIL		0.25	0.00096671	0.00115139	0.00038250	0.00250060
Commercial Occupied	СТ	1.1	0.00425353	0.00506613	0.00880000	0.01811966
Commercial PIL-Full	CF,CG,CH	1.1	0.00425353	0.00506613	0.00880000	0.01811966
Commercial Excess Land	CU	1.1	0.00425353	0.00506613	0.00880000	0.01811966
Commercial-Vacant Land	CX	1.1	0.00425353	0.00506613	0.00880000	0.01811966
Commercial PIL-Vacant Land	CZ	1.1	0.00425353	0.00506613	0.00880000	0.01811966
Commercial New Construction	ХТ	1.1	0.00425353	0.00506613	0.00880000	0.01811966
Commercial-On Farm	C7 & X7	0.275	0.00106338	0.00126653	0.00220000	0.00452991
Landfill PIL - Full	HF	1.1	0.00425353	0.00506613	0.00677916	0.01609882
Industrial-Full,Large Full	IT,LT	1.1	0.00425353	0.00506613	0.00880000	0.01811966
Industrial PIL-Full	IP,ID,IH	1.1	0.00425353	0.00506613	0.00880000	0.01811966
Industrial-Excess & Vacant Land	IU&IX	1.1	0.00425353	0.00506613	0.00880000	0.01811966
Industrial - New Construction	JT	1.1	0.00425353	0.00506613	0.00880000	0.01811966
Industrial-On Farm	17 & J7	0.275	0.00106338	0.00126653	0.00220000	0.00452991
Industrial PIL-Excess/Vacant	IK,IJ	1.1	0.00425353	0.00506613	0.00880000	0.01811966
Industrial-Farmland	11	0.25	0.00096671	0.00115139	0.00038250	0.00250060
Pipelines	PT	0.7	0.00270679	0.00322390	0.00458716	0.01051785

Brussels	Seaforth	Grey	McKillop	Tuckersmith
0.00336887	0.00379706	0.00081256	0.00066468	0.00113494
0.00370576	0.00417677	0.00089382	0.00073114	0.00124843
0.00084222	0.00094927	0.00020314	0.00016617	0.00028374
0.00084222	0.00094927	0.00020314	0.00016617	0.00028374
0.00084222	0.00094927	0.00020314	0.00016617	0.00028374
0.00370576	0.00417677	0.00089382	0.00073114	0.00124843
0.00370576	0.00417677	0.00089382	0.00073114	0.00124843
0.00370576	0.00417677	0.00089382	0.00073114	0.00124843
0.00370576	0.00417677	0.00089382	0.00073114	0.00124843
0.00370576	0.00417677	0.00089382	0.00073114	0.00124843
0.00370576	0.00417677	0.00089382	0.00073114	0.00124843
0.00092644	0.00104419	0.00022346	0.00018279	0.00031211
0.00370576	0.00417677	0.00089382	0.00073114	0.00124843
0.00370576	0.00417677	0.00089382	0.00073114	0.00124843
0.00370576	0.00417677	0.00089382	0.00073114	0.00124843
0.00370576	0.00417677	0.00089382	0.00073114	0.00124843
0.00370576	0.00417677	0.00089382	0.00073114	0.00124843
0.00092644	0.00104419	0.00022346	0.00018279	0.00031211
0.00370576	0.00417677	0.00089382	0.00073114	0.00124843
0.00084222	0.00094927	0.00020314	0.00016617	0.00028374
0.00235821	0.00265794	0.00056880	0.00046528	0.00079446

Special Rate Areas (Entire Wards - See Schedule "C")

Combined General County & Education/Special Rate Area Tax Rates by Ward

ieral county a	Luucauon/spe	cial Nale Alea	Tax rales by	ward
0.01337129	0.01379948	0.01081498	0.01066710	0.01113736
0.01455542	0.01502643	0.01174348	0.01158080	0.01209809
0.00334282	0.00344987	0.00270374	0.00266677	0.00278434
0.00334282	0.00344987	0.00270374	0.00266677	0.00278434
0.00334282	0.00344987	0.00270374	0.00266677	0.00278434
0.02182542	0.02229643	0.01901348	0.01885080	0.01936809
0.02182542	0.02229643	0.01901348	0.01885080	0.01936809
0.02182542	0.02229643	0.01901348	0.01885080	0.01936809
0.02182542	0.02229643	0.01901348	0.01885080	0.01936809
0.02182542	0.02229643	0.01901348	0.01885080	0.01936809
0.02182542	0.02229643	0.01901348	0.01885080	0.01936809
0.00545635	0.00557410	0.00475337	0.00471270	0.00484202
0.01980458	0.02027559	0.01699264	0.01682996	0.01734725
0.02182542	0.02229643	0.01901348	0.01885080	0.01936809
0.02182542	0.02229643	0.01901348	0.01885080	0.01936809
0.02182542	0.02229643	0.01901348	0.01885080	0.01936809
0.02182542	0.02229643	0.01901348	0.01885080	0.01936809
0.00545635	0.00557410	0.00475337	0.00471270	0.00484202
0.02182542	0.02229643	0.01901348	0.01885080	0.01936809
0.00334282	0.00344987	0.00270374	0.00266677	0.00278434
0.01287606	0.01317579	0.01108665	0.01098313	0.01131231
	0.01337129 0.01455542 0.00334282 0.00334282 0.00334282 0.02182542 0.02182542 0.02182542 0.02182542 0.02182542 0.02182542 0.02182542 0.00545635 0.02182542 0.02182542 0.02182542 0.02182542 0.02182542 0.02182542 0.02182542 0.00545635 0.02182542 0.00334282	0.01337129 0.01379948 0.01455542 0.01502643 0.00334282 0.00344987 0.00334282 0.00344987 0.00334282 0.00344987 0.00334282 0.00344987 0.02182542 0.02229643 0.00545635 0.00557410 <t< td=""><td>0.01337129 0.01379948 0.01081498 0.01455542 0.01502643 0.01174348 0.00334282 0.00344987 0.00270374 0.00334282 0.00344987 0.00270374 0.00334282 0.00344987 0.00270374 0.00334282 0.00344987 0.00270374 0.00334282 0.00344987 0.00270374 0.02182542 0.02229643 0.01901348 0.02182542 0.02229643 0.01901348 0.02182542 0.02229643 0.01901348 0.02182542 0.02229643 0.01901348 0.02182542 0.02229643 0.01901348 0.02182542 0.02229643 0.01901348 0.02182542 0.02229643 0.01901348 0.02182542 0.02229643 0.01901348 0.02182542 0.02229643 0.01901348 0.02182542 0.02229643 0.01901348 0.02182542 0.02229643 0.01901348 0.02182542 0.02229643 0.01901348 0.02182542 0.02229643 0.01901348</td><td>0.01455542 0.01502643 0.01174348 0.01158080 0.00334282 0.00344987 0.00270374 0.00266677 0.00334282 0.00344987 0.00270374 0.00266677 0.00334282 0.00344987 0.00270374 0.00266677 0.00334282 0.00344987 0.00270374 0.00266677 0.02182542 0.02229643 0.01901348 0.01885080 0.02182542 0.02229643 0.01901348 0.01885080 0.02182542 0.02229643 0.01901348 0.01885080 0.02182542 0.02229643 0.01901348 0.01885080 0.02182542 0.02229643 0.01901348 0.01885080 0.02182542 0.02229643 0.01901348 0.01885080 0.02182542 0.02229643 0.01901348 0.01885080 0.01880458 0.02027559 0.01699264 0.01682996 0.02182542 0.02229643 0.01901348 0.01885080 0.02182542 0.02229643 0.01901348 0.01885080 0.02182542 0.02229643 0.</td></t<>	0.01337129 0.01379948 0.01081498 0.01455542 0.01502643 0.01174348 0.00334282 0.00344987 0.00270374 0.00334282 0.00344987 0.00270374 0.00334282 0.00344987 0.00270374 0.00334282 0.00344987 0.00270374 0.00334282 0.00344987 0.00270374 0.02182542 0.02229643 0.01901348 0.02182542 0.02229643 0.01901348 0.02182542 0.02229643 0.01901348 0.02182542 0.02229643 0.01901348 0.02182542 0.02229643 0.01901348 0.02182542 0.02229643 0.01901348 0.02182542 0.02229643 0.01901348 0.02182542 0.02229643 0.01901348 0.02182542 0.02229643 0.01901348 0.02182542 0.02229643 0.01901348 0.02182542 0.02229643 0.01901348 0.02182542 0.02229643 0.01901348 0.02182542 0.02229643 0.01901348	0.01455542 0.01502643 0.01174348 0.01158080 0.00334282 0.00344987 0.00270374 0.00266677 0.00334282 0.00344987 0.00270374 0.00266677 0.00334282 0.00344987 0.00270374 0.00266677 0.00334282 0.00344987 0.00270374 0.00266677 0.02182542 0.02229643 0.01901348 0.01885080 0.02182542 0.02229643 0.01901348 0.01885080 0.02182542 0.02229643 0.01901348 0.01885080 0.02182542 0.02229643 0.01901348 0.01885080 0.02182542 0.02229643 0.01901348 0.01885080 0.02182542 0.02229643 0.01901348 0.01885080 0.02182542 0.02229643 0.01901348 0.01885080 0.01880458 0.02027559 0.01699264 0.01682996 0.02182542 0.02229643 0.01901348 0.01885080 0.02182542 0.02229643 0.01901348 0.01885080 0.02182542 0.02229643 0.

Tax Class	Code	Rate
Residential	RT	1
Multi-Residential	MT	1.1
Farmlands	FT,R1	0.25
Managed Forests	TT	0.25
Managed Forests-PIL		0.25
Commercial Occupied	СТ	1.1
Commercial PIL-Full	CF,CG,CH	1.1
Commercial Excess Land	CU	1.1
Commercial-Vacant Land	CX	1.1
Commercial PIL-Vacant Land	CZ	1.1
Commercial New Construction	хт	1.1
Commercial-On Farm	C7 & X7	0.275
Landfill PIL - Full	HF	1.1
Industrial-Full,Large Full	IT,LT	1.1
Industrial PIL-Full	IP,ID,IH	1.1
Industrial-Excess & Vacant Land	IU & IX	1.1
Industrial - New Construction	JT	1.1
Industrial-On Farm	17 & J7	0.275
Industrial PIL-Excess/Vacant	IK,IJ	1.1
Industrial-Farmland	11	0.25
Pipelines	PT	0.7

THE CORPORATION OF THE MUNICIPALITY OF HURON EAST SCHEDULE "B" TO BY-LAW 27-2021 SPECIAL AREA RATES

HARPURHEY/

EGMONDVILLE/

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TAX CLASS	CODE	RATE	BRIDGES LIGHTS	BRIDGES WMGMT	BRUCEFIELD LIGHTS	CRANBROOK LIGHTS	DUBLIN LIGHTS	EGMONDVILLE LIGHTS	ETHEL LIGHTS	GREY WHEELIE BINS	HARPURHEY LIGHTS	KIPPEN LIGHTS	MCKILLOP WHEELIE BINS	Molesworth Lights
Residential	RT	1	0.00017285	0.00091808	0.00010247	0.00018576	0.00033040	0.00006379	0.00014953	0.00036978	0.00000057	0 00040074	0.00000000	
Multi-Residential	MT	1.1	0.00019014	0.00100989	0.00011272	0.00020434	0.00036344		0.00014955	0.00000000	0.00008257	0.00018271	0.00036978	0.00016611
Farmlands	FT,R1	0.25	0.00004321	0.00022952	0.00002562	0.00004644	0.00008260	0.00001595	0.00003738		0.00009083	0.00020098	0.0000000	0.00018272
Managed Forests	TT	0.25	0.00004321	0.00022952	0.00002562	0.00004644	0.00008260	0.00001595	0.00003738	0.0000000	0.00002064	0.00004568	0.00000000	0.00004153
Managed Forests-PIL		0.25	0.00004321	0.00022952	0.00002562	0.00004644	0.00008260	0.00001595	0.00003738	0.0000000	0.00002064	0.00004568	0.0000000	0.00004153
Commercial Occupied	СТ	1.1	0.00019014	0.00100989	0.00011272	0.00020434	0.00036344	0.00007017	0.00003738	0.00000000	0.00002064	0.00004568	0.00000000	0.00004153
Commercial PIL-Full	CF,CG,CH	1.1	0.00019014	0.00100989	0.00011272	0.00020434	0.00036344	0.00007017	0.00016448	0.00000000	0.00009083	0.00020098	0.00000000	0.00018272
Commercial Excess Land	CU.	1.1	0.00019014	0.00100989	0.00011272	0.00020434	0.00036344	0.00007017	0.00016448	0.00000000	0.00009083	0.00020098	0.00000000	0.00018272
Commercial-Vacant Land	СХ	1.1	0.00019014	0.00100989	0.00011272	0.00020434	0.00036344	0.00007017	0.00016448	0.00000000	0.00009083	0.00020098	0.00000000	0.00018272
Commercial PIL-Vacant L	CZ	1.1	0.00019014	0.00100989	0.00011272	0.00020434	0.00036344	0.00007017	0.00016448	0.00000000	0.00009083	0.00020098	0.0000000	0.00018272
Commercial - Small Scale on Farm	C7 & X7	0.275	0.00004753	0.00025247	0.00002818	0.00005108	0.00009086	0.00001754	0.000016448	0.00000000	0.00009083	0.00020098	0.00000000	0.00018272
Commercial New Construction	ХТ	1.1	0.00019014	0.00100989	0.00011272	0.00020434	0.00036344	0.00007017	0.00016448	0.00000000	0.00002271	0.00005025	0.0000000	0.00004568
Landfill PIL - Full	HF	1.1	0.00019014	0.00100989	0.00011272	0.00020434	0.00036344			0.00000000	0.00009083	0.00020098	0.0000000	0.00018272
Industrial-Full,Large Full	IT,LT	1.1	0.00019014	0.00100989	0.00011272	0.00020434	0.00036344		0.00016448	0.00000000	0.00009083	0.00020098	0.00000000	0.00018272
Industrial PIL-Full	IP,ID,IH	1.1	0.00019014	0.00100989	0.00011272	0.00020434	0.00036344		0.00016448	0.00000000	0.00009083	0.00020098	0.0000000	0.00018272
Industrial-Excess & VacantLand	IU & IX	1.1	0.00019014	0.00100989	0.00011272	0.00020434	0.00036344	0.00007017	0.00016448	0.00000000	0.00009083	0.00020098	0.0000000	0.00018272
Industrial - Small Scale on Farm	17 & J7	0.275	0.00004753	0.00025247	0.00002818	0.00005108	0.00009086		0.00016448	0.0000000	0.00009083	0.00020098	0.00000000	0.00018272
Industrial - New Construction	Л	1.1	0.00019014	0.00100989	0.00011272	0.00020434	0.00036344		0.00004112	0.0000000	0.00002271	0.00005025	0.00000000	0.00004568
Industrial PIL-Excess/Vac.	IK,IJ	1.1	0.00019014	0.00100989	0.00011272	0.00020434	0.00036344		0.00016448	0.00000000	0.00009083	0.00020098	0.00000000	0.00018272
Industrial-Farmland	11	0.25	0.00004321	0.00022952	0.00002562	0.00020434	0.00038344		0.00016448	0.00000000	0.00009083	0.00020098	0.00000000	0.00018272
Pipelines	PT	0.7	0.00012100	0.00064266	0.00007173	0.00013003			0.00003738	0.00000000	0.00002064	0.00004568	0.00000000	0.00004153
-					0.00001110	0.00013003	0.00023128	0.00004465	0.00010467	0.00000000	0.00005780	0.00012790	0.00000000	0.00011628

THE CORPORATION OF THE MUNICIPALITY OF HURON EAST SCHEDULE "B" TO BY-LAW 27-2021 SPECIAL AREA RATES

			ST. COLUMBAN	TUCKERSMITH	WALTON	VANASTRA	VANASTRA	VANASTRA	SEAFORTH
TAX CLASS	CODE	RATE	LIGHTS	RURAL WMGMT	LIGHTS	LIGHTS	SEWERS	WMGMT	BIA
Residential	RT	1	0.00045983	0.00022835	0.00017089	0.00013755	0.00595060	0.00096299	
Multi-Residential	MT	1.1	0.00050581	0.00025118	0.00018798	0.00015131	0.00654566	0.00105929	
Farmlands	FT,R1	0.25	0.00011496	0.00005709	0.00004272	0.00003439	0.00148765	0.00024075	
Managed Forests	TT	0.25	0.00011496	0.00005709	0.00004272	0.00003439	0.00148765	0.00024075	
Managed Forests-PIL		0.25	0.00011496	0.00005709	0.00004272	0.00003439	0.00148765	0.00024075	
Commercial Occupied	СТ	1.1	0.00050581	0.00025118	0.00018798	0.00015131	0.00654566	0.00105929	0.00322900
Commercial PIL-Full	CF,CG,CH	1.1	0.00050581	0.00025118	0.00018798	0.00015131	0.00654566	0.00105929	0.00322900
Commercial Excess Land	CU	1.1	0.00050581	0.00025118	0.00018798	0.00015131	0.00654566	0.00105929	0.00322900
Commercial-Vacant Land	СХ	1.1	0.00050581	0.00025118	0.00018798	0.00015131	0.00654566	0.00105929	0.00322900
Commercial PIL-Vacant L	CZ	1.1	0.00050581	0.00025118	0.00018798	0.00015131	0.00654566	0.00105929	0.00322900
Commercial - Small Scale on Farm	C7 & X7	0.275	0.00012645	0.00006279	0.00004699	0.00003783	0.00163642	0.00026482	
Commercial New Construction	ХТ	1.1	0.00050581	0.00025118	0.00018798	0.00015131	0.00654566	0.00105929	
Landfill PIL - Full	HF	1.1	0.00050581	0.00025118	0.00018798	0.00015131	0.00654566	0.00105929	
Industrial-Full,Large Full	IT,LT	1.1	0.00050581	0.00025118	0.00018798	0.00015131	0.00654566	0.00105929	0.00322900
Industrial PIL-Full	IP,ID,IH	1.1	0.00050581	0.00025118	0.00018798	0.00015131	0.00654566	0.00105929	0.00322900
Industrial-Excess & VacantLand	IU & IX	1.1	0.00050581	0.00025118	0.00018798	0.00015131	0.00654566	0.00105929	0.00322900
Industrial - Small Scale on Farm	I7 & J7	0.275	0.00012645	0.00006279	0.00004699	0.00003783	0.00163642	0.00026482	
Industrial - New Construction	JT	1.1	0.00050581	0.00025118	0.00018798	0.00015131	0.00654566	0.00105929	
Industrial PIL-Excess/Vac.	IK,IJ	1.1	0.00050581	0.00025118	0.00018798	0.00015131	0.00654566	0.00105929	
Industrial-Farmland	11	0.25	0.00011496	0.00005709	0.00004272	0.00003439	0.00148765	0.00024075	
Pipelines	PT	0.7	0.00032188	0.00015984	0.00011962	0.00009629	0.00416542	0.00067410	

THE CORPORATION OF THE MUNICIPALITY OF HURON EAST SCHEDULE "C" TO BY-LAW 27-2021 GENERAL SRA

	RES/FARM	MULTI-RES	FARMLAND	MANAGED FORESTS	MANAGED FOREST PIL	COMM.OCC. **COMM. PIL FULL CT,CF,CG,CH,	COMM.EX. LAND	COMM.VAC. **COMM.PIL VAC/LAND	COMM SMALL ON FARM	COMM. FARMLAND	INDFULL ** INDPIL LRG,FULL	IND.EXC LAND	INC.VAC. ** IND.PIL EX/VAC	IND SMALL ON FARM	IND. FARMLAND	PIPELINES
	RT	МТ	FT/R1	тт		HF,XT	CU	cx,cz	C7, X7	C1	IT,ID,IH,JT	IU	IX,IK,IJ	17, J7	11	PT
RATIO	11	1.1	0.25	0.25	0.25	1.1	1.1	1.1	0.275	0.25	1.1	1.1	1.1	0.275	0.25	0.7
WARD																
BRUSSELS																
Pollcing	0.00246849	0.00271534	0.00061712	0.00061712	0.00061712	0.00271534	0.00271534	0.00271534	0.00067883	0.00004740	0.00074504					
Waste Management	0.00074258	0.00081684	0.00018565	0.00018565	0.00018565	0.00081684	0.00081684	0.00081684	0.00020421	0.00061712	0.00271534	0.00271534	0.00271534	0.00067883	0.00061712	0.00172794
Street Lighting	0.00015780	0.00017358	0.00003945	0.00003945	0.00003945	0.00017358	0.00017358	0.00017358		0.00018565	0.00081684	0.00081684	0.00081684	0.00020421	0.00018565	0.00051981
TOTAL BRUSSELS	0.00336887	0.00370576	0.00084222	0.00084222	0.00084222	0.00370576	0.00370576	0.00370576	0.00004340	0.00003945	0.00017358	0.00017358	0.00017358	0.00004340	0.00003945	0.00011046
							0.0007.0070	0.003/05/6	0.00092644	0.00084222	0.00370576	0.00370576	0.00370576	0.00092644	0.00084222	0.00235821
SEAFORTH																
Policing	0.00234992	0.00258491	0.00058748	0.00058748	0.00058748	0.00258491	0.00258491	0.00059404	0.0000/000							
Waste Management	0.00091808	0.00100989	0.00022952	0.00022952	0.00022952	0.00100989	0.00100989	0.00258491	0.00064623	0.00058748	0.00258491	0.00258491	0.00258491	0.00064623	0.00058748	0.00164494
Street Lighting	0.00052906	0.00058197	0.00013227	0.00013227	0.00013227	0.00058197	0.00058197	0.00100989	0.00025247	0.00022952	0.00100989	0.00100989	0.00100989	0.00025247	0.00022952	0.00064266
TOTAL SEAFORTH	0.00379706	0.00417677	0.00094927	0.00094927	0.00094927	0.00417677		0.00058197	0.00014549	0.00013227	0.00058197	0.00058197	0.00058197	0.00014549	0.00013227	0.00037034
	0.000,0100	0.00411077	0.00004021	0.00004027	0.00034327	0.00417877	0.00417677	0.00417677	0.00104419	0.00094927	0.00417677	0.00417677	0.00417677	0.00104419	0.00094927	0.00265794
GREY																
Policing	0.00073991	0.00081390	0.00018498	0.00018498	0.00018498	0.00081390	0.00081390	0.00004000	0.000000.00							
Waste Management	0.00007265	0,00007992	0.00001816	0.00001816	0.00001816	0.00007992	0.00007992	0.00081390	0.00020348	0.00018498	0.00081390	0.00081390	0.00081390	0.00020348	0.00018498	0.00051794
TOTAL GREY	0.00081256	0.00089382	0.00020314	0.00020314	0.00020314	0.00089382	0.00089382	0.00007992	0.00001998	0.00001816	0.00007992	0.00007992	0.00007992	0.00001998	<u>0.00001816</u>	<u>0.00005086</u>
	0.00001200	0.00000002	0.00020014	0.00020014	0.00020014	0.00009362	0.00089382	0.00089382	0.00022346	0.00020314	0.00089382	0.00089382	0.00089382	0.00022346	0.00020314	0.00056880
MCKILLOP																
Policing	0,00059204	0.00065124	0.00014801	0.00014801	0.00014801	0.00065124	0.00085404	0.00005404								
Waste Management	0.00007264	0.00007990	0.00001816	0.00001816	0.000014801	0.00003124	0.00065124	0.00065124	0.00016281	0.00014801	0.00065124	0.00065124	0.00065124	0.00016281	0.00014801	0.00041443
TOTAL MCKILLOP	0.00066468	0.00073114	0.00016617	0.00016617	0.00016617	0.00073114	0.00007990	0.00007990	0.00001998	0.00001816	0.00007990	<u>0.00007990</u>	0.00007990	0.00001998	<u>0.00001816</u>	0.00005085
	0.00000400	0.00073114	0.00030017	0.00010017	0.00010017	0.00073114	0.00073114	0.00073114	0.00018279	0.00016617	0.00073114	0.00073114	0.00073114	0.00018279	0.00016617	0.00046528
TUCKERSMITH																
Policing	0.00113494	0.00124843	0.00028374	0.00028374	0.00028374	0.00124843	0.00124843	0.004.040.40								
TOTAL TUCKERSMITH	0.00113494	0.00124843	0.00028374	0.00028374	0.00028374	0.00124843		0.00124843	0.00031211	0.00028374	0.00124843	0.00124843	0.00124843	<u>0.00031211</u>	0.00028374	0.00079446
	0.00110404	0.0012-040	0.00020014	0,00020014	0.00020074	0.00124043	0.00124843	0.00124843	0.00031211	0.00028374	0.00124843	0.00124843	0.00124843	0.00031211	0.00028374	0.00079446

** PIL included